ROCKY RIVER MUNICIPAL COURT Annual Report 2000



DONNA CONGENI FITZSIMMONS, JUDGE MAUREEN ADLER GRAVENS, JUDGE WILLIAM E. GAREAU, CLERK OF COURT

Rocky River Municipal Court

21012 Hilliard Boulevard Rocky River, Ohio 44116

William E. Gareau

Clerk of Courts

April 10, 2001

216-333-0066 FAX 216-356-5613

To the Cuyahoga County Commissioners, Mayors, City Council Members and Police Chiefs of the Cities of Rocky River, Bay Village, Fairview Park, North Olmsted, and Westlake, Metroparks, and the Ohio State Highway Patrol

Dear Ladies and Gentlemen:

As required by Section 1901.14 of the Ohio Revised Code, the Rocky River Municipal Court herewith submits its Annual Report for 2000.

The contents of this report are based on data assembled and tabulated by William E. Gareau, Clerk of Court, and his staff. The following data are noteworthy for the year 2000.

- 1. The total funds received from all sources in the year 2000 amounted to \$5,104,347.21, an increase of \$758.075.35 over 1999.
- The total number of criminal/traffic cases filed in 2000 was 33,905. The statistical breakdown includes 29,273 traffic, 876 DUI/BAC, 2755 misdemeanors and 500 felonies. The total criminal/traffic case filings were up 10,929 cases over 1999.
- 3. The civil/small claims case filings for 2000 were 2,129. The statistical breakdown includes 1,217 civil cases and 905 small claims cases. The total civil/small claims case filings were up 281 cases over 1999.
- The total amount of court costs disbursed to the City of Rocky River in 2000 from all sources amounted to \$2,506,743.01, an increase of \$257,708.98 over 1999. Of these funds, \$362,075.00 was placed in a special computer fund set up by the Court on January 1, 1996, which are not available for use in operational costs. In addition, \$361,081.00 was placed in a Special Project Fund established by the Court on January 1, 1999. These funds will be used to provide a new Court facility.

Most notable is the continuing increase in case filings over the past six years. We had an increase in total filings from 24,824 in 1999 to 36,034 in 2000. This represents an increase of 11,210 cases in just one year. Since 1995 we have gone from 16,735 to 36,034 cases, a 115% increase in 6 years. This increase is due to implementation of traffic enforcement programs to cut down on injury accidents within various cities throughout the court district.

During the year 2000, the City of Rocky River began the process of providing a new Court facility for the Rocky River Municipal Court. It is anticipated that construction will begin in August and be completed within a year. The building will be new and located at the site of the present Rocky River Memorial Hall.

I want to thank the entire staff of the Clerk's Office for their hard work and dedication. I would also like to thank Presiding/Administrative Judge Donna Congeni Fitzsimmons, Judge Maureen Adler Gravens and their staffs for their help and guidance during the year. Finally, great appreciation is extended to Rocky River Mayor Don Umerley, Rocky River City Council, Police Officers, and Officials of the Rocky River Court District for their assistance.

Respectfully submitted,

Thoreau William E. Gareau Clerk of Court

Mellen

TABLE OF CONTENTS

	<u>PAGE</u>
COURT STAFF LISTINGS	1
ROCKY RIVER MUNICIPAL COURT - Cash Report	2
THREE-YEAR COMPARISON FIGURES	3
THREE-YEAR COMPARISON CHART	4
CRIMINAL/TRAFFIC - Case Filings	5
CRIMINAL/TRAFFIC - Case Filings CHART	6
CRIMINAL/TRAFFIC - Cash Report	7
CRIMINAL/TRAFFIC - Fine Disbursements	8
AGENCY FINE DISTRIBUTION CHART	9
CRIMINAL/TRAFFIC - Court Costs Disbursements	10
BAY VILLAGE - Felonies & Misdemeanors (State Statute)	11
BAY VILLAGE - Misdemeanors (City Code)	12
FAIRVIEW PARK - Felonies & Misdemeanors (State Statute)	13
FAIRVIEW PARK - Misdemeanors (State Statute & City Code)	14
FAIRVIEW PARK - Misdemeanors (City Code)	15
METROPARKS - Misdemeanors (Felonies, State Statute & Park Code)	16
NATURAL RESOURCES - Misdemeanors (State Statute)	17
NORTH OLMSTED - Felonies	18
NORTH OLMSTED - Misdemeanors (State Statute)	19
NORTH OLMSTED - Misdemeanors (State Statute & City Code)	20
NORTH OLMSTED - Misdemeanors (City Code)	21
ROCKY RIVER - Felonies & Misdemeanors (State Statute)	22
ROCKY RIVER - Misdemeanors (State Statute & City Code)	23
ROCKY RIVER - Misdemeanors (City Code)	24
REGIONAL TRANSIT AUTHORITY - Misdemeanors (State Statute)	25
TRANSFER IN - Misdemeanors (City Code)	26
WESTLAKE - Felonies	27
WESTLAKE - Misdemeanors (State Statute)	28
WESTLAKE - Misdemeanors (City Code)	29
WESTLAKE - Misdemeanors (City Code)	30
CIVIL/SMALL CLAIMS - Case Filings	31
CIVIL/SMALL CLAIMS - Cash Report	32
RENT ESCROW - Cash Report	33
TRUSTEESHIP - Cash Report	34
JURY REPORT	35
PROBATION REPORT & OVERVIEW	36
CLERK'S EXPENDITURES	37
JUDGE'S EXPENDITURES	38
COURT EXPENDITURES - Three-Year Comparison	39

ROCKY RIVER MUNICIPAL COURT

JUDGES AND STAFF

DONNA CONGENI-FITZSIMMONS MAUREEN ADLER GRAVENS KELLY LARRICK-SERRAT BARBARA D. VALPONI KEVIN CAFFERKEY **BRIAN HAGAN BRUCE HORRIGAN** JAMES SHANNON

MARTA MOTA JAMES E. VALENTA NANCY GALLAGHER-GIVEN DOLORES MAROON **MELISSA REILLY** MARGE SCHMOTZER RUTH MANNING KAREN ZOLAR

BEVERLY TAYLOR

JUDY NASH SUZANNE O'CONNELL MARY PATTON JOE MARTYNOWSKI ALEXIS STERN SY THOMAS

CLERK AND STAFF

WILLIAM E, GAREAU

DEBORAH F. COMERY EILEEN M. DUNGAN SHEILA M. MOCKLER WILLIAM E. PURPER, SR. RICHARD METZGER BEN WRIGHT

CAROLE ADIPIETRO SHARON AYREY **GAYLE GRIST** ANDREA KHAL CHRISTINE KLESTA SANDRA LINDEN THOMAS MURPHY KATHLEEN PETRO MICHELLE PIECUCH LINDA SWELLIE JEANNE THOMPSON

MARTA CECILIA BARHOUM ALICE CATER MARISA CHAHDA BARBARA DATKO RUDY DENIUS JAMES DUNSON SHARON FAIRCHILD SUSAN FENCL KRISTI GILLARD SHERRY McINTYRE GABRIEL MOTA

JUDGE, PRESIDING/ADMINISTRATIVE

JUDGE

MAGISTRATE (PART-TIME) MAGISTRATE (PART-TIME) MAGISTRATE (TEMPORARY) MAGISTRATE (TEMPORARY) MAGISTRATE (TEMPORARY) MAGISTRATE (TEMPORARY)

BAILIFF BAILIFF **DEPUTY BAILIFF DEPUTY BAILIFF** DEPUTY BAILIFF DEPUTY BAILIFF DEPUTY BAILIFF (PART-TIME)

DEPUTY BAILIFF (PART-TIME, RESIGNED)

ASSIGNMENT COMMISSIONER

PROBATION OFFICER PROBATION OFFICER PROBATION SECRETARY

PROBATION ASST. (PART-TIME, STUDENT) PROBATION ASST. (PART-TIME, STUDENT) PROBATION ASST. (PART-TIME, STUDENT)

CLERK OF COURT

CHIEF DEPUTY CLERK SUPERVISOR, CRIMINAL/TRAFFIC DIVISION SUPERVISOR, CIVIL DIVISION PROCESS SERVER/DEPUTY CLERK PROCESS SERVER/DEPUTY CLERK (TEMPORARY)

PROCESS SERVER/DEPUTY CLERK (TEMPORARY)

DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK

DEPUTY CLERK (RESIGNED)

DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK DEPUTY CLERK

DEPUTY CLERK (PART-TIME, STUDENT)

DEPUTY CLERK (PART-TIME)

DEPUTY CLERK (PART-TIME, STUDENT)

DEPUTY CLERK (PART-TIME)

DEPUTY CLERK (PART-TIME, STUDENT) DEPUTY CLERK (PART-TIME, STUDENT)

DEPUTY CLERK (PART-TIME) DEPUTY CLERK (PART-TIME) DEPUTY CLERK (PART-TIME) DEPUTY CLERK (PART-TIME)

DEPUTY CLERK (PART-TIME, STUDENT)

SERVING THE FOLLOWING COMMUNITIES AND AGENCIES

CITY OF BAY VILLAGE CITY OF FAIRVIEW PARK OHIO STATE HIGHWAY PATROL REGIONAL TRANSIT AUTHORITY CITY OF NORTH OLMSTED CITY OF ROCKY RIVER CITY OF WESTLAKE METROPARKS

ROCKY RIVER MUNICIPAL COURT

CASH REPORT

TOTAL CASES FILED IN THE YEAR 2000:	36,034
RECEIPTS	
BANK BALANCE AS OF JANUARY 1, 2000:	\$ 353,265.22
TOTAL CASH RECEIPTS:	5,104,347.21
MONIES ADDED FOR STALE DATED CHECKS:	1,213.80
MONIES ADDED FOR STOP PAYMENTS ON CHECKS:	924.00
MONIES ADDED FOR VOIDED CHECKS:	 336.00
TOTAL:	\$ 5,460,086.23
DISBURSEMENTS	
TOTAL CHECK DISBURSEMENTS:	\$ 4,956,285.93
OTHER COSTS:	1,725.00
STALE DATED CHECKS SUBMITTED TO THE CITY OF ROCKY RIVER:	947.57
CHECKS RETURNED NSF:	16,202.61
BANK BALANCE AS OF DECEMBER 31, 2000:	 484,925.12

TOTAL:

5,460,086.23

ROCKY RIVER MUNICIPAL COURT THREE-YEAR COMPARISON FIGURES

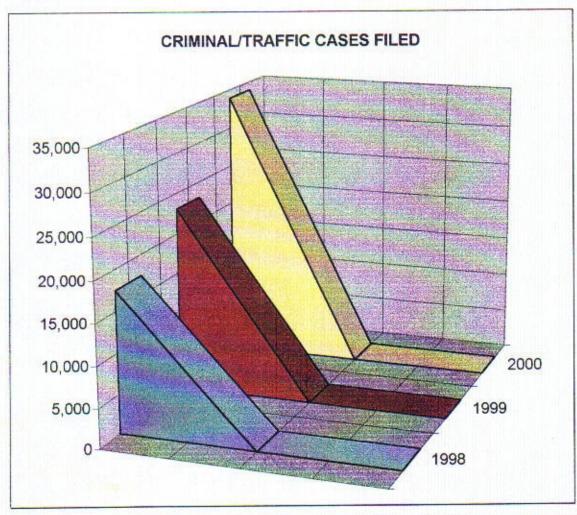
CRIMINAL/TRAFFIC

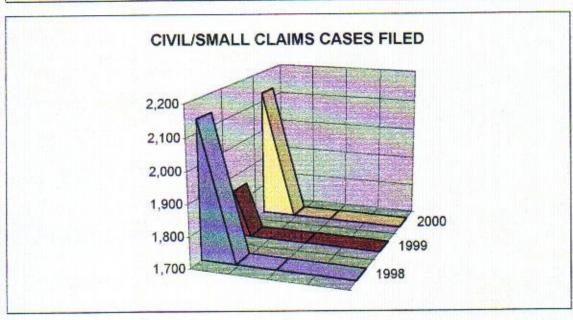
	<u>1998</u>	<u>1999</u>	<u>2000</u>
CASES FILED	17,416	22,976	33,905
COURT COSTS	\$ 1,631,229.80	\$ 2,199,384.69	\$2,901,053.96
FINES	\$ 962,214.85	\$ 1,154,486.73	\$1,441,627.50
JURY TRIALS	14	12	7
BENCH TRIALS	149	126	107
FELONIES	375	445	500
EXPUNGEMENTS	63	57	69

CIVIL/SMALL CLAIMS

	<u>1998</u>	<u>2000</u>			
CASES FILED	2,141	1,848	2,129		
COURT COSTS	\$ 184,440.34 \$	180,798.26 \$	227,909.26		
JURY TRIALS	-	-	-		
BENCH TRIALS	193	197	192		

THREE-YEAR COMPARISON CHART

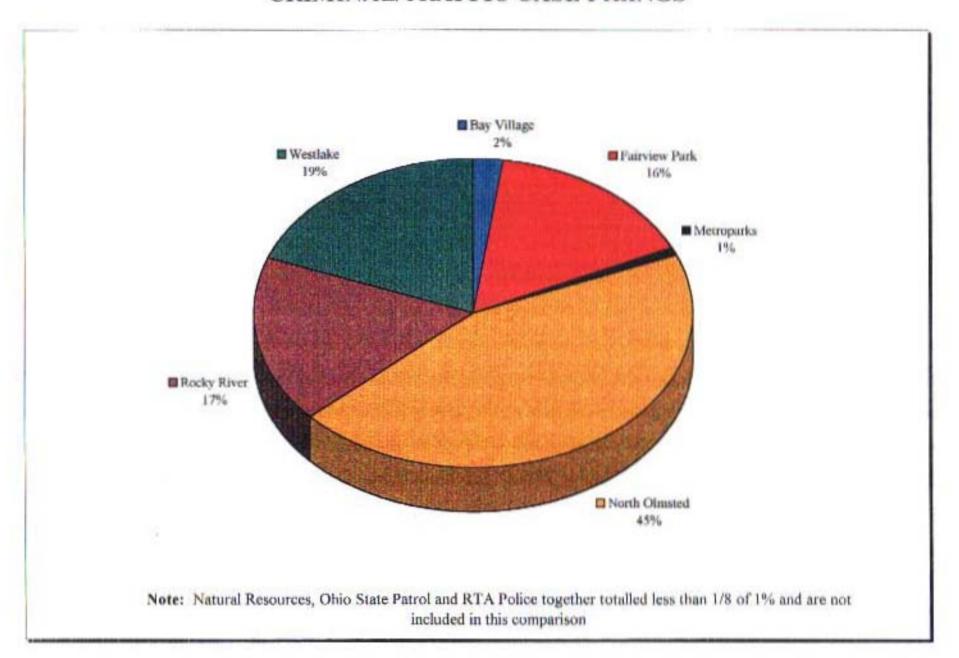




CRIMINAL/TRAFFIC CASE FILINGS

	<u>FELONIES</u>	MISDEMEANORS	<u>DUI/BAC</u>	<u>TRAFFIC</u>	<u>PARKING</u>	TOTAL
BAY VILLAGE	13	167	55	480	9	724
FAIRVIEW PARK	72	443	111	4,606	153	5,385
METROPARKS	1	178	7	143	-	329
NAT'L RESOURCES	-	9	-	-	-	9
NORTH OLMSTED	192	719	209	13,620	325	15,065
OHIO STATE PATROL	-	-	-	2	-	2
RTA POLICE	-	2	-	-	<u>-</u>	2
ROCKY RIVER	53	443	228	5,155	6	5,885
TRANSFER - IN	-	1	-	-	-	1
WESTLAKE	169	793	266	5,267		6,503
TOTAL	500	2,755	876	29,273	501	33,905

CRIMINAL/TRAFFIC CASE FILINGS



CRIMINAL/TRAFFIC

CASH REPORT

RECEIPTS

BANK BALANCE AS OF JANUARY 1, 2000: 324,259.06 4,587,622.12 **TOTAL CASH RECEIPTS:** MONIES ADDED FOR STALE DATED CHECKS: 577.00 MONIES ADDED TO ACCOUNT FOR VOIDED CHECKS: 245.00 MONIES ADDED FOR STOP PAYMENTS ON CHECKS: 924.00 TOTAL: \$ 4,913,627.18 **DISBURSEMENTS** TOTAL CHECK DISBURSEMENTS: \$ 4,453,603.01 CHECKS RETURNED NSF: 15,014.00 STALE DATED CHECKS SUBMITTED TO THE CITY OF ROCKY RIVER: **57**7.00 BANK BALANCE AS OF DECEMBER 31, 2000: 444,433.17

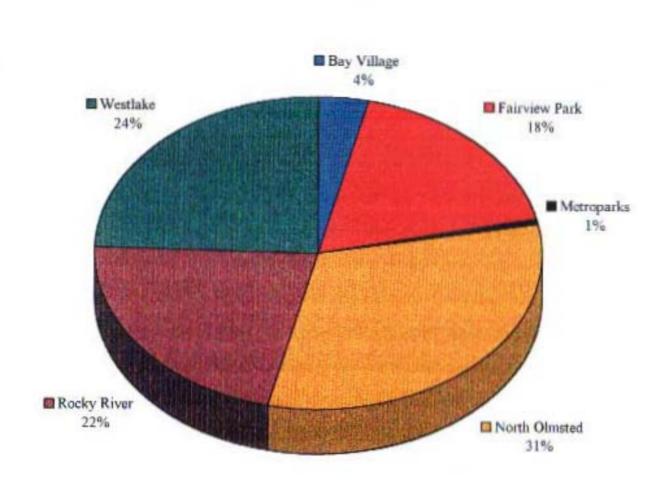
TOTAL:

\$ 4,913,627.18

CRIMINAL/TRAFFIC FINE DISBURSEMENTS

	FINE	LAW	(CHARGE	E	XPUNGE-			A	CTUAL DISBURSED
<u>PAYEE</u>	MONEY	<u>LIBRARY</u>		BACKS		MENTS	<u>DUI</u>	<u>DRUG</u>		<u>AMOUNT</u>
Bay Village, City of	\$ 38,914.50	\$ (15.04)	\$	(1,584.00)	\$	60.00	\$ 1,175.00	\$ -	\$	38,550.46
Fairview Park, City of	\$ 193,005.50	\$ (120.33)	\$	(8,226.00)	\$	180.00	\$ 2,285.00	\$ 200.00	\$	187,324.17
Metroparks	\$ 5,814.00	\$ (5.00)	\$	(66.00)	\$	60.00	\$ 125.00	\$ 850.00	\$	6,778.00
Natural Resourses	\$ 265.00		\$	-					\$	265.00
North Olmsted, City of	\$ 341,027.00	\$ (105.29)	\$	(9,852.00)	\$	340.00	\$ 4,394.00	\$ 545.00	\$	336,348.71
Rocky River, City of:										
Fine Money	\$ 229,663.50	\$ (105.29)	\$	(4,803.00)	\$	60.00	\$ 5,840.00	\$ 965.00	\$	231,620.21
Indigent	\$ 22,198.50								\$	22,198.50
OSP 45%	\$ 45.00								\$	45.00
Westlake, City of	\$ 259,479.00	\$ (150.41)	\$	(8,492.00)	\$	260.00	\$ 6,209.00	\$ 1,490.00	\$	258,795,59
Cuyahoga County:										
Cuyahoga County (Gen Acct'g)	\$ 66,966.00								\$	66,966.00
Jail Housing	\$ 10,003.00								\$	10,003.00
Liquor - County	\$ 3,352.50								\$	3,352.50
Motor Vehicle	\$ 94,252.00		\$	(3,310.50)					\$	90,941.50
OSP 10%	\$ 10.00								\$	10.00
Other Fines	\$ 72,761.00		\$	(4,583.00)					\$	68,178.00
State of Ohio:										
Child Highway Safety Fund	\$ 130.00								\$	130.00
Liquor - State	\$ 3,352.50								\$	3,352.50
OSP 45%	\$ 45.00								\$	45.00
Seatbelt	\$ 42,397.00								\$	42,397.00
Board of Pharmacy	\$ 9,281.00								\$	9,281.00
Cleveland Law Library	\$ 501.36								\$	501.36
Transferred In Cases:										
Lakewood Municipal Court	\$ 200.00								\$	200.00
Strongsville, City of	\$ 825.00								\$	825.00
TOTALS	\$ 1,394,488.36	\$ (501.36)	\$	(40,916.50)	\$	960.00	\$ 20,028.00	\$ 4,050.00	\$	1,378,108.50

AGENCY FINE DISTRIBUTIONS



Note: The distribution for Natural Resources, Ohio State Patrol and RTA Police together totalled less than 1/8 of 1% and are not included in this comparison

CRIMINAL/TRAFFIC

COURT COSTS DISBURSEMENTS

COSTS SUBMITTED TO THE CITY OF ROCKY RIVER:

ACTIVE PROBATION FEE	\$ 52,952.00
BASIC COURT COSTS	\$ 1,531,273.95
CHARGEBACKS	\$ 40,916.50
COMPUTER FUND	\$ 341,100.00
EXPUNGEMENT COSTS	\$ 1,200.00
SPECIAL PROJECT FUND	\$ 340,356.00
WARRANT BLOCK	\$ 265.00

TOTAL TO THE CITY OF ROCKY RIVER: \$ 2,308,063.45

COSTS SUBMITTED TO THE STATE OF OHIO:

BMV - DRIVER'S LICENSE FORFEITURES .	\$ 1,916.00
EXPUNGEMENTS COSTS	\$ 1,675.00
GENERAL REVENUE	\$ 308,982.00
VICTIMS OF CRIME	\$ 252,839.00

TOTAL TO THE STATE OF OHIO: \$ 565,412.00

TOTAL COURT COSTS SUBMITTED: \$ 2,873,475.45

BAY VILLAGE

FELONIES:	
ATTEMPT	j
BURGLARY	1
CARRYING CONCEALED WEAPONS	1
FALSIFICATION	1
HARASSMENT BY INMATE	1
INDUCING PANIC	1
MENACING BY STALKING	1
POSSESSION OF DRUGS - AGGRAVATED	1
RECEIVING STOLEN PROPERTY	3
TAKING IDENTITY OF ANOTHER	1
UNAUTHORIZED USE OF PROPERTY	
TOTAL	13
MISDEMEANORS (STATE STATUTE):	
CARRYING CONCEALED WEAPONS	3
CRIMINAL DAMAGING/ENDANGERING	2
CRIMINAL TRESPASS	3
DISORDERLY CONDUCT	3
DOMESTIC VIOLENCE	8
DRUG ABUSE	3
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	8
ENDANGERING CHILDREN	2
FORGERY	1
IMPROPERLY HANDLING FIREARMS IN VEHICLE]
MENACING BY STALKING	1
OBSTRUCTING OFFICIAL BUSINESS	1
OPEN CONTAINER PROHIBITED	1
PASSING BAD CHECKS	3
PUBLIC INDECENCY	1
TELEPHONE HARASSMENT	2
THEFT/AGGRAVATED THEFT	4

BAY VILLAGE

MISDEMEANORS (City Code):

EXPUNGEMENTS

ATTEMPT	1
BARKING DOGS	8
BEHAVIOR	22
BUILDING VIOLATIONS	13
CRIMINAL TRESPASS	3
CARRYING VARIOUS WEAPONS	5
DISORDERLY CONDUCT	8
DISORDERLY CONDUCT INTOX	9
DISORDERLY CONDUCT PERSISTING	1
DISTURBING THE PEACE	3
DOG REGISTRATION	1
DOGS/CATS AT LARGE	7
DRUG ABUSE	9
DRUG PARAPHERNALIA	6
FALSIFICATION	1
FIRE CODE VIOLATION	1
LITTERING	2
OBSTRUCTING OFFICIAL BUSINESS	1
OPEN CONTAINER PROHIBITED	2
PURCHASE, CONSUMPTION, POSSESSION BY MINOR; MISREP	1
RESIDENTIAL OCCUPANCY STANDARDS	17
SALE/USE BY UNDERAGE PERSON/SECURING PUBLIC ACCOM	46
THROWING/SHOOTING MISSILES	1
WRONGFUL INFLUENCE OF MINOR	4
TOTAL	172
EXPUNGEMENTS	6

FAIRVIEW PARK

FELONIES:

AGGRAVATED ROBBERY	3
ASSAULT	2
ATTEMPT	2
BREAKING & ENTERING	1
BURGLARY	•
COMPLICITY	1
DOMESTIC VIOLENCE	8
DRUG ABUSE	3
FALSIFICATION	1
FELONIOUS ASSAULT	ϵ
FORGERY	3
PANDERING MINOR - SEXUAL	1
PANDERING OBSCENITY - MINOR	1
PANDERING OBSCENITY	1
PASSING BAD CHECKS	1
POSSESSING CRIMINAL TOOLS	1
RAPE	2
RECEIVING STOLEN PROPERTY	25
ROBBERY	· 4
THEFT/AGGRAVATED THEFT	6
WEAPONS UNDER DISABILITY	1
TOTAL	79
MISDEMEANORS (STATE STATUTE):	
AGGRAVATED MENACING	4
AGGRAVATED TRESPASS	2
ASSAULT	3
ATTEMPT	2
CONTRIBUTING TO UNRULINESS/DELINQUENCY	11
CRIMINAL DAMAGING/ENDANGERING	3
CRIMINAL TRESPASS	5
DISODDEDI V CONDUCT	17

FAIRVIEW PARK

MISDEMEANORS (STATE STATUTE) Cont'd:

DOMESTIC VIOLENCE	18
DRUG ABUSE	9
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	3
ENDANGERING CHILDREN	3
FALSIFICATION	8
INDUCING PANIC	1
MENACING	1
OBSTRUCTING JUSTICE	1
OPEN CONTAINER PROHIBITED	3
PASSING BAD CHECKS	12
POSSESS DRUG ABUSE INSTRUMENTS	2
POSSESSING CRIMINAL TOOLS	5
POSSESSION OF MARIJUANA LESS THAN 100 GRAMS	2
RECEIVING STOLEN PROPERTY	21
RESISTING ARREST	5
SEXUAL IMPOSITION	1
TELEPHONE HARASSMENT	3
THEFT/AGGRAVATED THEFT	29
UNAUTHORIZED USE OF VEHICLE	1
UNLAWFUL RESTRAINT	1
VIOLATING TPO/ANTI-STALKING	3
TOTAL	179
MISDEMEANORS (City Code):	
AGGRAVATED MENACING	2
ASSAULT	9
ATTEMPT	1
BUILDING VIOLATIONS	98
CARRYING CONCEALED WEAPONS	1
CONTRIBUTING TO DELINQUENCY OF CHILD	6
CRIMINAL DAMAGING/ENDANGERING	7
CRIMINAL MISCHIEF	2

FAIRVIEW PARK

MISDEMEANORS (City Code) Cont'd:

EXPUNGEMENTS

CRIMINAL TRESPASS DECEPTIVE IDENTIFICATION	
DISORDERLY CONDUCT	34
DISORDERLY CONDUCT INTOX	76
DISTURBING THE PEACE; NOISES	7
DOGS/CATS AT LARGE	9
DOMESTIC VIOLENCE	13
DRUG ABUSE	18
DRUG PARAPHERNALIA	1
ENDANGERING CHILDREN	5
FIRE CODE VIOLATION	2
GIFT OF MARIHUANA	1
MENACING	2
NUISANCE CONDITIONS PROHIBITED	4
OBSTRUCTING OFFICIAL BUSINESS	2
OPEN CONTAINER PROHIBITED	20
PETTY THEFT	17
PURCHASE/CONSUMPTION/POSSESSION BY MINOR; MISREP	1
REMOVE/LICENSE INOPERABLE/UNLICENSES VEHICLE(S)	4
RESISTING ARREST	2
RECEIVING STOLEN PROPERTY	2
SALE/USE BY UNDERAGE PERSON/SECURING PUBLIC ACCOM	4
SEXUAL IMPOSITION	1
SOLICITING WITHOUT PERMIT	2
TELECOMMUNICATION HARASSMENT	1
WALKING, JOGGING, RUNNING IN STREETS	1
TOTAL	357
IOIALITTITITITITITITITITITITITITITITITITIT	337

12

METROPARKS

FELONIES:

COMPLICITY	1
TOTAL	1
MISDEMEANORS (STATE STATUTE):	
CONSUMPTION IN MOTOR VEHICLE	1
DISORDERLY CONDUCT	1
DRUG ABUSE	15
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	2
FAILURE TO COMPLY WITH OFFICER	1
FISHING WITHOUT A LICENSE	1
PURCHASE BY PERSON UNDER 21	3
TOTAL	24
MISDEMEANORS (Park Code):	
CLOSING HOURS/EMERGENCY CLOSING	134
CONSUMPTION/SALE/POSSESSION	21
DISORDERLY CONDUCT/INTOX	1
FIREARMS/DANGEROUS WEAPONS	1
PROHIBITED/CONTROL OF PETS	4
TOTAL	161

NATURAL RESOURCES

MISDEMEANORS (State Statute):

FISHING WITHOUT A LICENSE	7
SPECIFICATIONS FOR LIFE PRESERVERS	1
WATERCRAFT REGISTRATION VIOLATION	1
TOTAL	ç

FELONIES:	
ABDUCTION	3
AGGRAVATED ARSON	1
AGGRAVATED ASSAULT]
AGGRAVATED BURGLARY	1
AGGRAVATED MURDER	j
AGGRAVATED VEHICULAR ASSAULT	2
ASSAULT ON A POLICE OFFICER	2
BREAKING & ENTERING	4
BRIBERY	1
BURGLARY	12
COMPELLING PROSTITUTION	j
COMPLICITY	7
CONSPIRACY	2
DECEPTION TO OBTAIN DANGEROUS DRUG	2
DOMESTIC VIOLENCE	4
DRUG ABUSE	8
DUI	2
ENDANGERING CHILDREN	1
FAILURE TO COMPLY WITH OFFICER	2
FALSIFICATION	1
FELONIOUS ASSAULT	6
FORGERY	24
HARASSMENT BY INMATE	1
INSURANCE FRAUD	2
MENACING BY STALKING	1
MISUSE-CREDIT CARDS	6
OBSTRUCTING JUSTICE	1
PASSING BAD CHECKS	8
POSSESSING CRIMINAL TOOLS	5
POSSESSION/TRAFFICKING IN COUNTERFEIT CONTROLLED SUBSTANCES	1
PREPARATION OF DRUGS FOR SALE	2
PROHIBITION OF CONVEYANCE OF CERTAIN ITEMS TO FACILITY	3
RAPE	3
RECEIVING STOLEN PROPERTY	22
RETALIATION	1
ROBBERY	12
SAFECRACKING	1
THEFT/AGGRAVATED THEFT	60
TRAFFICKING IN DRUGS	8
UNAUTHORIZED USE OF VEHICLE	1
VANDALISM	1
WEAPONS UNDER DISABILITY	1

MISDEMEANORS (STATE STATUTE):	
ABUSE HARMFUL INTOXICANTS	1
AGGRAVATED MENACING	8
AGGRAVATED TRESPASS	3
ASSAULT	23
ATTEMPT	5
CARRYING CONCEALED WEAPONS	2
COMPLICITY	14
CONTRIBUTING TO UNRULINESS/DELINQUENCY	6
CRIMINAL DAMAGING/ENDANGERING	13
CRIMINAL MISCHIEF	5
CRIMINAL TRESPASS	18
DISORDERLY CONDUCT	18
DISORDERLY CONDUCT - PERSISTING	8
DOMESTIC VIOLENCE	67
DRUG ABUSE	25
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	47
ENDANGERING CHILDREN	13
FAILURE TO COMPLY WITH OFFICER	2
FALSIFICATION	10
FLEEING & ELUDING	1
FORGERY	1
IMPERSONATION OF CERTAIN OFFICER	1
IMPROPERLY HANDLING FIREARMS IN VEHICLE	1
INDUCING PANIC	2
LIQUOR PROHIBITIONS	1
MAKING FALSE ALARMS	1
MENACING	2
MENACING BY STALKING	4
MISCONDUCT AT EMERGENCY	1
MISUSE-CREDIT CARDS	3
OBSTRUCTING JUSTICE	5
OBSTRUCTING OFFICIAL BUSINESS	4
OPEN CONTAINER PROHIBITED	1
OPERATING A DAY CARE WITHOUT A TYPE 'A' LICENSE	1
PASSING BAD CHECKS	6
POSSESS DRUG ABUSE INSTRUMENTS	1
POSSESSING CRIMINAL TOOLS	13
POSSESSION OF DRUGS - AGGRAVATED	3
POSSESSION OF MARIJUANA LESS THAN 100 GRAMS	3
PROSTITUTION/PROSTITUTION AFTER A POSITIVE HIV TEST	1
PUBLIC INDECENCY	10
PUBLIC OR PRIVATE LIQUOR RESTRICTIONS	12

MISDEMEANORS (STATE STATUTE) Cont'd:

PURCHASE BY PERSON UNDER 21	11
RECEIVING STOLEN PROPERTY	16
RESISTING ARREST	7
RESTRICTION ON SALES OF BEER & LIQUOR	1
SALE TO UNDERAGE PERSONS/PUBLIC/PRIVATE ACCOM.	5
SOLICITING	2
SOLICITING/SOLICITING AFTER POSITIVE HIV TEST	3
TELEPHONE HARASSMENT	13
THEFT/AGGRAVATED THEFT	193
UNAUTHORIZED USE OF PROPERTY	2
UNAUTHORIZED USE OF VEHICLE	2
UNLAWFUL RESTRAINT	2
VEHICULAR HOMICIDE	1
VIOLATING TPO/ANTI-STALKING	6
TOTAL	630
MISDEMEANORS (City Code):	
BUILDING VIOLATION	16
COUNTERFEIT CONTROLLED SUBSTANCES	2
CRIMINAL TRESPASS	1
CURFEW	3
DISCHARGING FIREARMS	2
DISORDERLY CONDUCT	42
DISORDERLY CONDUCT - PERSISTING	4
DISORDERLY CONDUCT INTOX	51
DOGS/ANIMALS AT LARGE	16
DRUG ABUSE	18
FAILURE TO DISPERSE	1
FIREWORKS	2
GIFT OF MARIHUANA	1
LIQUOR CONSUMPTION IN VEHICLE	6
MISCONDUCT AT AN EMERGENCY	2
MISID	1
NOISE	9

MISDEMEANORS (City Code) Cont'd:

EXPUNGEMENTS	25
TOTAL	236
VICIOUS/DANGEROUS ANIMALS	1
UNAUTHORIZED USE OF VEHICLE/TRESPASS	1
UNAUTHORIZED USE OF PROPERTY	4
SOLICITING	4
RESISTING ARREST	1
PETTY THEFT	2
OPEN CONTAINER PROHIBITED	29
NUISANCE CONDITIONS PROHIBITED	17

ROCKY RIVER

FELONIES:	
AGGRAVATED BURGLARY	2
ASSAULT	1
BREAKING & ENTERING	4
BURGLARY	2
COMPLICITY	1
DECEPTION TO OBTAIN DANGEROUS DRUG	1
DOMESTIC VIOLENCE	4
DRUG ABUSE	6
DUI	1
FAILURE TO COMPLY WITH OFFICER	3
FELONIOUS ASSAULT	2
FORGERY	2
MISUSE OF CREDIT CARDS	1
POSSESSION OF DRUGS - AGGRAVATED	1
RECEIVING STOLEN PROPERTY	20
ROBBERY	1
THEFT/AGGRAVATED THEFT	9
TOTAL	61
MISDEMEANORS (STATE STATUTE):	
AGGRAVATED MENACING	2
ASSAULT	2
ATTEMPT	4
CARRYING CONCEALED WEAPONS	1
COMPLICITY	2
CONSUMPTION IN MOTOR VEHICLE	1
CONTRIBUTING TO UNRULINESS/DELINQUENCY	3
CRIMINAL TRESPASS	4
DISORDERLY CONDUCT	12
DOMESTIC VIOLENCE	21
DRUG ABUSE	27

5

DRUG ABUSE INSTRUMENTS - POSSESSION

ROCKY RIVER

MISDEMEANORS (STATE STATUTE) Cont'd:

DRUG PARAPHERNALIA - USE/POSSESSION/SALE	54
ENDANGERING CHILDREN	(
FALSIFICATION	8
FISHING WITHOUT A LICENSE	
FLEEING & ELUDING	4
IMPROPERLY HANDLING FIREARMS IN VEHICLE	
INSURANCE FRAUD	
LABELING	1
LITTERING/MOTOR VEHICLE]
OBSTRUCTING JUSTICE	
OBSTRUCTING OFFICIAL BUSINESS	2
OPEN CONTAINER PROHIBITED	4
PASSING BAD CHECKS	4
POSSESSING CRIMINAL TOOLS	4
PUBLIC INDECENCY	1
PURCHASE BY PERSON UNDER 21	2
RECEIVING STOLEN PROPERTY	22
RESISTING ARREST	4
TELEPHONE HARASSMENT	1
THEFT/AGGRAVATED THEFT	41
UNAUTHORIZED USE OF VEHICLE	2
USING WEAPONS WHILE INTOXICATED	1
VIOLATING TPO/ANTI-STALKING	2
WATERCRAFT VIOLATIONS	2
WATERCRAFT REGISTRATION VIOLATIONS	3
TOTAL	261
MISDEMEANORS (City Code):	
ANIMALS NOT UNDER CONTROL	1
ASSAULT	2
BUILDING VIOLATION	4
CARRYING CERTAIN WEAPONS PROHIBITED	15
CRIMINAL DAMAGING	R

ROCKY RIVER

MISDEMEANORS (City Code) Cont'd:

EXPUNGEMENTS

CRIMINAL TRESPASS	2
DISORDERLY CONDUCT	107
DISORDERLY CONDUCT - PERSISTING	2
DISTURBING THE PEACE	2
DOMESTIC VIOLENCE	1
DRUG ABUSE	28
FAILURE TO DISPERSE	1
IMPROPERLY HANDLING FIREARMS IN VEHICLE	1
LIQUOR CONSUMPTION/OPEN CONTAINER IN VEHICLE	35
LIQUOR SALE TO MINORS	19
MAXIMUM NUMBER OF DOGS AND CATS PERMITTED	1
MENACING	1
MISID	1
OPEN CONTAINER PROHIBITED	9
PARK REGULATIONS (NON Tri-City)	10
PERSONAL FLOTATION DEVICES CARRIAGE REQUIREMENTS	3
PETTY THEFT	14
SOLICITOR LICENSE REQUIRED	3
SPECIFIC NOISE PROHIBITIONS	. 5
TELEPHONE HARASSMENT	2
THREATENING/HARASSING PHONE CALLS	2
TRI-CITY REGULATIONS	1
WATERCRAFT VIOLATIONS	8
TOTAL	288

7

RTA - REGIONAL TRANSIT AUTHORITY

MISDEMEANORS (STATE STATUTE):

TOTAL	4
OPEN CONTAINER PROHIBITED	1
DISORDERLY CONDUCT	2
AGGRAVATED TRESPASS	1

TRANSFER IN

CITY OF LAKEWOOD

MISDEMEANORS (City Code):

CONTRIBUTING TO THE DELINQUENCY OF A MINOR	1
DRUG ABUSE	1
DRUG PARAPHERNALIA	1
TOTAL	3

TOTAL	228
WEAPONS UNDER DISABILITY	3
VANDALISM	3
UNAUTHORIZED USE OF VEHICLE	2
TRAFFICKING IN DRUGS	7
THEFT/AGGRAVATED THEFT	42
TAMPERING WITH RECORDS	5
SAFECRACKING	1
ROBBERY	9
RECEIVING STOLEN PROPERTY	16
PROMOTING PROSTITUTION	1
PREPARATION OF DRUGS FOR SALE	9
POSSESSION OF DRUGS - AGGRAVATED	2
POSSESSING DANGEROUS ORDNANCE	4
POSSESSING CRIMINAL TOOLS	14
PASSING BAD CHECKS	1
OBSTRUCTING OFFICIAL BUSINESS	2
MENACING BY STALKING	. 2
MANUFACTURE OF DRUGS	4
KIDNAPPING	1
GROSS SEXUAL IMPOSITION	1
FORGERY	4
FLEEING & ELUDING	2
FELONIOUS ASSAULT	3
FAILURE TO COMPLY WITH OFFICER	2
ESCAPE	2
DUI	4
DRUG ABUSE	36
DOMESTIC VIOLENCE	7
DECEPTION TO OBTAIN DANGEROUS DRUGS	2
CORRUPTING ANOTHER WITH DRUGS	1
COMPLICITY	5
CARRYING CONCEALED WEAPONS	2
BURGLARY	9
BREAKING & ENTERING	3
ATTEMPT	4
ASSAULT	8
AIDING ESCAPE/RESISTANCE TO AUTHORITY	1
AGGRAVATED ROBBERY	1
AGGRAVATED BURGLARY	l
AGGRAVATED BYRGLARY	2
FELONIES:	
FELONIES:	

MISDEMEANORS (STATE STATUTE):	
ABUSE HARMFUL INTOXICANTS	1
AGGRAVATED MENACING	6
ASSAULT	6
ATTEMPT	27
CARRYING CONCEALED WEAPONS	4
COMPLICITY	3
CONTRIBUTING TO UNRULINESS/DELINQUENCY	5
CRIMINAL DAMAGING/ENDANGERING	9
CRIMINAL MISCHIEF	1
CRIMINAL TRESPASS	6
DISORDERLY CONDUCT - PERSISTING	1
DOMESTIC VIOLENCE	36
DRUG ABUSE	69
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	77
ENDANGERING CHILDREN	9
FAILURE TO COMPLY WITH OFFICER	3
FALSIFICATION	3
FLEEING & ELUDING	1
IMPORTUNING	1
INTERFERE WITH CUSTODY	1
MENACING	1
MISUSE - CREDIT CARDS	1
OBSTRUCTING JUSTICE	2
OBSTRUCTING OFFICIAL BUSINESS	1
OPEN CONTAINER PROHIBITED	1
PASSING BAD CHECKS	3
POSSESS DRUG ABUSE INSTRUMENTS	5
PUBLIC INDECENCY	4
PUBLIC OR PRIVATE LIQUOR RESTRICTIONS	2
PURCHASE BY PERSON UNDER 21	17
RECEIVING STOLEN PROPERTY	6
RESISTING ARREST	5
RESTRICTION ON SALES OF BEER & LIQUOR	1
SALE TO UNDERAGE PERSONS/PUBLIC OR PRIVATE ACCOM RESTRICTIONS	2
SOLICITING/SOLICITING AFTER POSITIVE HIV TEST	3
TAMPERING WITH RECORDS	1
TELEPHONE HARASSMENT	1
THEFT/AGGRAVATED THEFT	29
UNAUTHORIZED USE OF VEHICLE	1
VIOLATING TPO/ANTI-STALKING	8
WITNESS/CRIME VICTIM INTIMIDATION	1
TOTAL	355

MISDEMEANORS (City Code):

AGGRAVATED MENACING	· 2
ASSAULT	ϵ
BONFIRE/OUTDOOR RUBBISH FIRES	1
BUILDING VIOLATIONS	12
CARRYING CONCEALED WEAPONS	1
CARRYING VARIOUS WEAPONS	16
CERTAIN ACTS PROHIBITED	1
CONTRIBUTING TO DELINQUENCY OF CHILD	3
COUNTERFEIT CONTROLLED SUBSTANCES	1
CRIMINAL DAMAGING/ENDANGERING	7
CRIMINAL SIMULATION	1
CRIMINAL TRESPASS	24
DANGEROUS/VICIOUS DOGS	1
DISTURBING THE PEACE	1
DISCHARGING FIREARMS	1
DISORDERLY CONDUCT/INTOX	134
DISORDERLY CONDUCT/INTOX - PERSISTING	9
DOG REGISTRATION	2
DOGS/ANIMALS AT LARGE	11
DOMESTIC VIOLENCE	· 9
ORUG ABUSE	109
ORUG PARAPHERNALIA	36
FALSIFICATION	6
FIREWORKS	5
FLEEING	2
GIFT OF MARIHUANA	3
MAKING FALSE ALARMS	1
MENACING	4
MENACING BY STALKING	6
MisID	26
NOISE - SPECIFIC PROHIBITIONS	3
NOISE DISTURBANCE	2
NUISANCE CONDITIONS PROHIBITED	2
OBSTRUCTION OFFICIAL BUSINESS	6
OPEN CONTAINER PROHIBITED	69
PARK CURFEW	1
PASSING BAD CHECKS	4
DETTY TUEET	10

POSSESSING DRUG ABUSE INSTRUMENTS	4
PUBLIC INDECENCY	8
PURCHASE, CONSUMPTION, POSSESSION BY MINOR; MISREP	82
RESISTING ARREST	3
SALE/USE BY UNDERAGE PERSON/SECURING PUBLIC ACCOM	11
SOLICITOR'S PERMIT REQUIRED	10
TELECOMMUNICATION HARASSMENT	6
THROWING/SHOOTING MISSILES	2
UNAUTHORIZED USE OF PROPERTY	1
VOYEURISM	1
ZONING CODE VIOLATION	5
TOTAL	671
EXPUNGEMENTS	15

CIVIL/SMALL CLAIMS

CASE FILINGS

CIVIL

E - PERSONAL INJURY/PROPERTY DAMAGE	45	
F - CONTRACTS	711	
G - FORCIBLE ENTRY AND DETAINER	333	
H - OTHER CIVIL & BMV	128	
TOTAL CIVIL		1,217
SMALL CLAIMS		
I - SMALL CLAIMS	905	
TOTAL SMALL CLAIMS		905
RENT ESCROW/TRUSTEESHIP		
RENT ESCROW	6	
TRUSTEESHIP	1	
TOTAL RENT ESCROW/TRUSTEESHIP	_	7
TOTAL CIVIL FILINGS FOR 2000		2,129
EXECUTIONS ISSUED		
GARNISHMENTS	175	
OTHER THAN (BANK ATTACHMENTS, ETC.)	248	
EXAMINATION AIDS	60	
CITATIONS TO SHOW CAUSE	11	
J.D.D.	71	
CIVIL CAPIAS	-	
WRIT OF RESTITUTION LEVY	72 	
TOTAL	637	

CIVIL/SMALL CLAIMS

CASH REPORT

RECEIPTS

BANK BALANCE AS OF JANUARY 1, 2000:	\$ 29,006.16
TOTAL CASH RECEIPTS:	516,725.09
MONIES ADDED FOR STALE DATED CHECKS:	636.80
MONIES ADDED FOR VOIDED CHECKS:	 91.00
TOTAL:	\$ 546,459.05
DISBURSEMENTS	
COURT COSTS PAID TO THE CITY OF ROCKY RIVER:	\$ 159,507.01
LEGAL AID FUNDS PAID TO THE TREASURER OF STATE:	25,834.32
COMPUTER FUND PAID TO THE CITY OF ROCKY RIVER:	20,975.00
SPECIAL PROJECT FUND PAID TO THE CITY OF ROCKY RIVER:	20,725.00
GARNISHMENT AND JUDGMENT PAYMENTS:	228,641.81
EMPLOYER FEES:	1,140.00
REFUNDS:	45,859.78
STALE DATED CHECKS PAID TO THE CITY OF ROCKY RIVER:	370.57
OTHER COSTS:	1,725.00
CHECKS RETURNED NSF:	1,188.61
BANK BALANCE AS OF DECEMBER 31, 2000:	 40,491.95
TOTAL:	\$ 546,459.05

RENT ESCROW

CASH REPORT

RECEIPTS

DISBURSEMENTS

COURT COSTS PAID TO THE CITY OF ROCKY RIVER: \$ 115.47

PAYMENTS TO LANDLORDS: 12,847.23

BANK BALANCE AS OF DECEMBER 31, 2000: \$ 2,504.30

TOTAL: \$ 15,467.00

TRUSTEESHIP

CASH REPORT

RECEIPTS

BANK BALANCE AS OF JANUARY 1, 2000:

TOTAL CASH RECEIPTS:

4,172.26

MONIES ADDED FOR VOIDED CHECK:

31.00

TOTAL:

\$ 4,203.26

DISBURSEMENTS

COURT COSTS PAID TO THE CITY OF ROCKY RIVER:

\$ 64.80

PAYMENTS TO CREDITORS:

3,952.46

RETURNED NSF CHECKS:

BANK BALANCE AS OF DECEMBER 31, 2000:

186.00

TOTAL:

\$ 4,203.26

JURY REPORT

JURY DEMANDI	ED AND SET	JURY TRIALS SUMMONED		
CRIMINAL -	216	CRIMINAL -	149	
CIVIL -	13	CIVIL -	3	
TOTAL	229	TOTAL	152	
JURY TRIALS P	<u>AID</u>	PENDING JURY TE	RIALS	
CRIMINAL -	16	CRIMINAL -	6	
CIVIL -	0	CIVIL -	6	
TOTAL	16	TOTAL	12	
JURY TRIALS H	<u>ELD</u>	BENCH TRIALS		
CRIMINAL -	7	CRIMINAL -	107	
CIVIL -	0	CIVIL -	192	
TOTAL	7	TOTAL	299	

PROBATION REPORT

In 2000, the Rocky River Municipal Court Probation Department referred over 90% of its probationers to:

Alcohol and other Drug Treatment,
Driver Intervention Programs,
Alcohol and other Drug Early Intervention Programs,
Sex Offender Treatment,
Domestic Violence and Batterers Treatment Programs,
Anger Management,
Community Work Service,
Individual Counseling,
GED Programs,
Parenting Programs, and
Alcoholics Anonymous.

PROBATION OVERVIEW

On Active Probation as of January 1, 2000	1,063
Referred to Probation in 2000	1,006
Pre-Sentence Investigations	246
Alcohol/Chemical Dependency In-House Assessments	102
Terminated from Probation in 2000	732
On Active Probation as of December 31, 2000	1,337

CLERK'S EXPENDITURES

EMPLOYEE EXPENDITURES

HOSPITALIZATION LIFE INSURANCE LONGEVITY MEDICARE OVERTIME PART-TIME P.E.R.S. SALARIES SICK LEAVE SUB-TOTAL	\$ 43,137.46 903.00 4,582.55 5,611.28 3,033.18 104,239.61 54,797.42 353,958.12
OFFICE EXPENDITURES	
BMV RELEASE CHARGE	\$ 570.00
BUILDING MAINTENANCE	-
COPY MACHINE	4,070.80
COURT AUDIT	5,000.00
EDUCATION	992.50
EQUIPMENT MAINTENANCE	1,347.83
FURNITURE & FIXTURES	2,302.40
INSURANCE/BONDING	964.00
JURY/WITNESS FEE	4,845.00
LAW LIBRARY	382.71
LEGAL SERVICES	121.09
LOCAL TRAVEL	3,384.13
MEMBERSHIPS	685.00 253.85
NON-LOCAL TRAVEL	5,029.75
OFFICE SUPPLIES	15,538.29
OPERATING SUPPLIES	25,426.63
POSTAGE SECRETARIAL SERVICES	4,275.00
SECRETARIAL SERVICES	7,689.76
TELEPHONE	7,009.70
SUB-TOTAL	\$ 82,878.74
TOTAL	\$ 653,141.36

JUDGE'S EXPENDITURES

EMPLOYEE EXPENDITURES

HOSPITALIZATION LIFE INSURANCE LONGEVITY MEDICARE PART-TIME P.E.R.S. SALARIES SICK LEAVE	-	51,380.57 756.00 6,332.97 5,472.15 69,271.72 56,204.97 387,052.20 3,344.72
SUB-TOTAL	\$	579,815.30
OFFICE EXPENDITURES		
EDUCATION	\$	1,457.95
EQUIPMENT MAINTENANCE		83.50
EQUIPMENT PURCHASE		799.99
FURNITURE & FIXTURES		1,235.86
INSURANCE/BONDING		1,480.00
LAW LIBRARY		18,214.90
LOCAL TRAVEL		1,129.42
MEMBERSHIPS		2,167.50
NON-LOCAL TRAVEL		469.96
OFFICE SUPPLIES		2,233.76
OPERATING SUPPLIES		4,671.22
OUTSIDE LEGAL SERVICES		26,737.17
POSTAGE		4,533.45
PROFESSIONAL SERVICES		203.00
RESTITUTION		13,242.71
SECRETARIAL SERVICE		4,275.00
PROBATION GRANTS		4,444.17
TELEPHONE	_	7,521.06
SUB-TOTAL	\$	94,900.62
TOTAL	\$	674,715.92

COURT EXPENDITURES

THREE-YEAR COMPARISON

COURT EMPLOYEE EXPENDITURES		<u>1998</u>		<u>1999</u>		<u>2000</u>
HOSPITALIZATION	\$	73,364.52	\$	76,079.44	\$	94,518.03
LIFE INSURANCE		1,482.25		1,589.00		1,659.00
LONGEVITY		8,036.49		9,333.54		10,915.52
MEDICARE		8,850.91		10,181.56		11,083.43
OVERTIME		-		-		3,033.18
PART-TIME		109,798.84		138,892.35		173,511.33
P.E.R.S.		103,548.83		110,753.51		111,002.39
SALARIES		647,052.18		724,015.56		741,010.32
SICK LEAVE		2,039.97	_	1,671.64	_	3,344.72
SUB-TOTAL	\$	954,173.99	\$ 1	1,072,516.60	\$1	1,150,077.92
COURT OFFICE EXPENDITURES						
BMV WAR. BLK. RELEASE CHARGE	\$	15.00	\$	1,020.00	\$	570.00
BUILDING MAINTENANCE		_		2,792.96		-
COPY MACHINE	•	1,809.38		1,748.53		4,070.80
COURT AUDIT		5,000.00		5,000.00		5,000.00
EDUCATION		2,848.00		4,725.50		2,450.45
EQUIPMENT MAINTENANCE		2,161.84		4,582.61		1,431.33
EQUIPMENT PURCHASES		8,185.92		-		799.99
FURNITURE & FIXTURES		8,188.87		8,672.49		3,538.26
INSURANCE/BONDING		944.00		1,313.00		2,444.00
JURY/WITNESS FEES		3,945.00		4,445.00		4,845.00
LAW LIBRARY		14,138.28		14,814.60		18,597.61
LEGAL SERVICES		-		203.00		121.09
LOCAL TRAVEL		5,829.44		4,244.76		4,513.55
MEMBERSHIPS		2,730.00		2,327.50		2,852.50
NON-LOCAL TRAVEL		1,179.05		1,123.53		723.81
OFFICE SUPPLIES		4,131.37		3,992.66		7,263.51
OPERATING SUPPLIES		21,999.46		22,791.98		20,209.51
OUTSIDE LEGAL SERVICES		15,225.00		19,193.39		26,737.17
POSTAGE		26,972.04		30,043.41		29,960.08
PROFESSIONAL SERVICES		-		-		203.00
RESTITUTION		16,651.59		22,231.62		13,242.71
SECRETARIAL SERVICES		7,500.00		7,950.00		8,550.00
PROBATION GRANTS		7,205.80		5,583.10		4,444.17
TELEPHONE	_	<u> 17,079.11</u>		<u> 16,034.51</u>	_	15,210.82
SUB-TOTAL	\$	173,739.15	\$	184,834.15	\$	177,779.36
TOTALS	\$1	,127,913.14	\$1	,257,350.75	\$1	,327,857.28