

# Rocky River Municipal Court

21012 Hilliard Boulevard  
Rocky River, Ohio 44116

**William E. Gareau**  
Clerk of Courts

March 27, 2000

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To the Cuyahoga County Commissioners,  
Mayors, City Council Members and Police  
Chiefs of the Cities of Rocky River, Bay Village,  
Fairview Park, North Olmsted, and Westlake, Metroparks,  
And the Ohio State Highway Patrol

Dear Ladies and Gentlemen:

As required by Section 1901.14 of the Ohio Revised Code, the Rocky River Municipal Court herewith submits it's Annual Report for 1999.

The contents of this Report are based on data assembled and tabulated by William E. Gareau, Clerk of Court, and his staff. The following data are noteworthy for the year 1999.

1. The total funds received from all sources in the year 1999 amounted to \$4,346,271.86, an increase of \$624,197.29 over 1998.
2. The total number of criminal/traffic cases filed in 1999 was 22,976. The statistical breakdown includes 19,328 traffic, 731 DUI/BAC, 2,472 misdemeanors and 445 felonies. The total criminal/traffic case filings were up 5,560 cases over 1998.
3. The civil/small claims case filings in 1999 were 1,848. The statistical breakdown includes 1,136 civil cases and 712 small claims cases. The total civil/small claims case filings were down 293 cases from 1998.
4. The total amount of court costs disbursed to the City of Rocky River in 1999 from all sources amounted to \$2,249,034.03 an increase of \$487,189.13 over 1998. Of these funds, \$263,757.00 was placed in a special Computer Fund set up by the Court on January 1, 1996, which are not available for use in operational costs. In addition \$268,025.00 was placed in a Special Projects Fund established by the Court on January 1, 1999. These funds could only be used for the purpose of providing a new Court facility.

During 1999, the Rocky River Municipal Court finally converted over to a new computer system. Though we had problems converting data, we are confident the new system will serve the Court in the future. The most pressing need now is for the Court to move into a facility that can accommodate both the Judges' and the Clerk's staffs. Rocky River City Council and Mayor Umerley have initiated steps in 1999 to make this possible.

I want to thank the entire staff of the Clerk's Office for their hard work and dedication. I would also like to thank Presiding/Administrative Judge Donna Congeni Fitzsimmons, Judge Maureen Adler Gravens and their staffs for their help and guidance during the year.

Finally, great appreciation is extended to Rocky River Mayor Don Umerley, Rocky River City Council, Police Officers, and Officials of the Rocky River Court District for their assistance.

Respectfully submitted,



William E. Gareau  
Clerk of Court

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# ROCKY RIVER MUNICIPAL COURT

## **JUDGES AND STAFF**

DONNA CONGENI-FITZSIMMONS  
MAUREEN ADLER GRAVENS  
KELLY LARRICK-SERRAT  
BARBARA D. VALPONI

BRIAN HAGAN

MARTA MOTA  
JAMES E. VALENTA  
NANCY GALLAGHER-GIVEN  
DOLORES MAROON  
MELISSA REILLY  
MARGE SCHMOTZER

BEVERLY TAYLOR

JUDY NASH  
SUZANNE O'CONNELL  
MARY PATTON

PRESIDING/ADMINISTRATIVE JUDGE  
JUDGE  
MAGISTRATE (PART-TIME)  
MAGISTRATE (PART-TIME)

MAGISTRATE (TEMPORARY)

BAILIFF  
BAILIFF  
DEPUTY BAILIFF  
DEPUTY BAILIFF  
DEPUTY BAILIFF  
DEPUTY BAILIFF

ASSIGNMENT COMMISSIONER

PROBATION OFFICER  
PROBATION OFFICER  
PROBATION SECRETARY

## **CLERK AND STAFF**

WILLIAM E. GAREAU

DEBORAH F. COMERY  
EILEEN M. DUNGAN  
SHEILA M. MOCKLER  
WILLIAM E. PURPER, SR.  
RICHARD METZGER  
BEN WRIGHT

CAROLE ADIPIETRO  
SHARON AYREY  
ANDREA KHAL  
CHRISTINA KLESTA  
KATHLEEN PETRO  
LINDA SWELLIE  
JEANNE THOMPSON

ALICE CATER  
MARISA CHAHDA  
BARBARA DATKO  
JAMES DUNSON  
HARRY ENDRULAS  
SHARON FAIRCHILD  
SUSAN FENCL  
KRISTI GILLARD  
SHERRY McINTYRE

CLERK OF COURT

CHIEF DEPUTY CLERK  
SUPERVISOR, CRIMINAL/TRAFFIC DIVISION  
SUPERVISOR, CIVIL DIVISION  
PROCESS SERVER/DEPUTY CLERK  
PROCESS SERVER/DEPUTY CLERK (TEMPORARY)  
PROCESS SERVER/DEPUTY CLERK (TEMPORARY)

DEPUTY CLERK  
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DEPUTY CLERK  
DEPUTY CLERK

DEPUTY CLERK (PART-TIME)  
DEPUTY CLERK (PART-TIME, STUDENT)  
DEPUTY CLERK (PART-TIME)  
DEPUTY CLERK (PART-TIME, STUDENT)  
DEPUTY CLERK (PART-TIME)  
DEPUTY CLERK (PART-TIME)  
DEPUTY CLERK (PART-TIME)  
DEPUTY CLERK (PART-TIME)  
DEPUTY CLERK (PART-TIME)

## **SERVING THE FOLLOWING COMMUNITIES AND AGENCIES**

CITY OF BAY VILLAGE  
CITY OF FAIRVIEW PARK  
OHIO STATE HIGHWAY PATROL  
CITY OF NORTH OLMSTED  
CITY OF ROCKY RIVER  
CITY OF WESTLAKE  
METROPARKS

# ROCKY RIVER MUNICIPAL COURT

## THREE-YEAR COMPARISON FIGURES

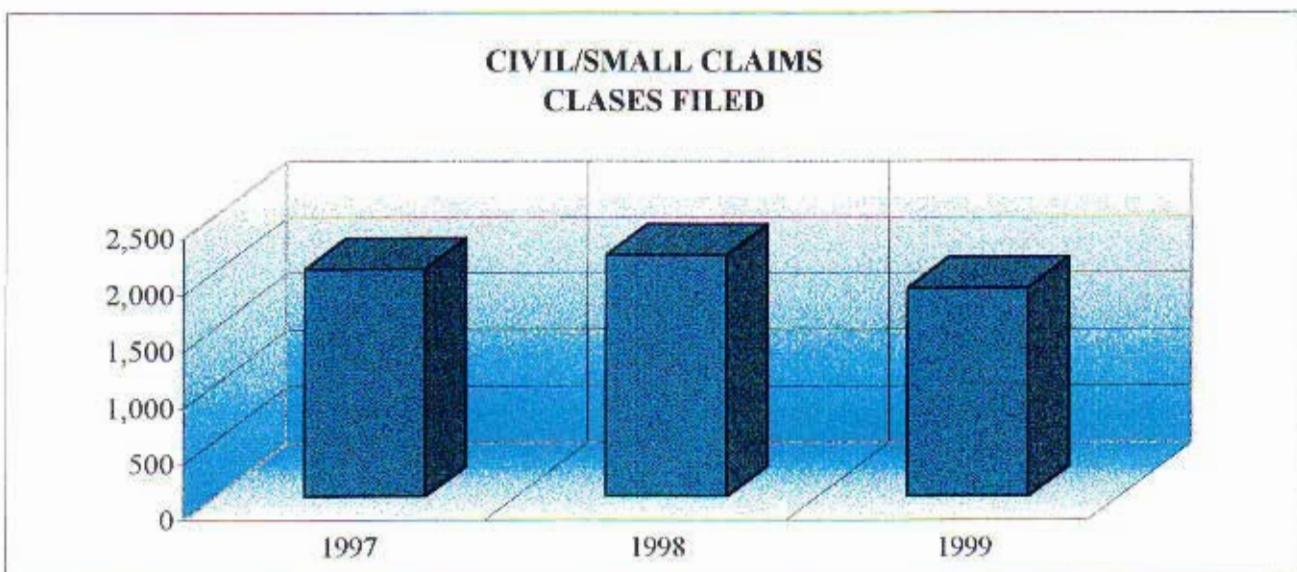
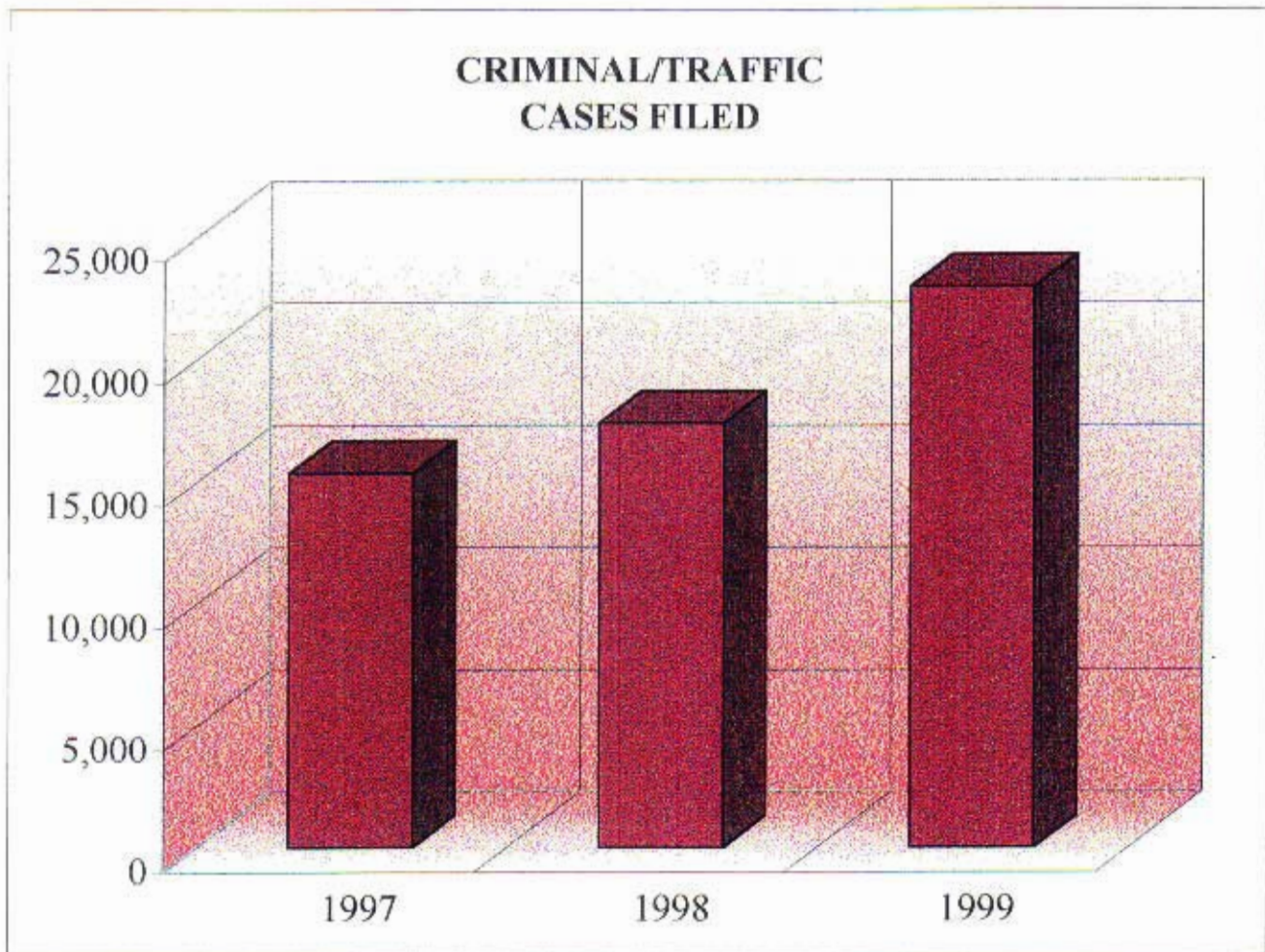
### CRIMINAL/TRAFFIC

	<u>1997</u>	<u>1998</u>	<u>1999</u>
CASES FILED	15,373	17,416	22,976
COURT COSTS	\$ 1,453,605.62	\$ 1,631,229.80	\$ 2,199,384.69
FINES	\$ 921,081.86	\$ 962,214.85	\$ 1,154,486.73
CASES PENDING	324	550	655
JURY TRIALS	11	14	12
BENCH TRIALS	215	149	126
FELONIES	343	375	445
EXPUNGEMENTS	33	63	57

### CIVIL/SMALL CLAIMS

	<u>1997</u>	<u>1998</u>	<u>1999</u>
CASES FILED	2,018	2,141	1,848
COURT COSTS	\$ 192,845.77	\$ 184,440.34	\$ 180,798.26
PENDING CASES	361	368	348
JURY TRIALS	-	-	-
BENCH TRIALS	223	193	197

## THREE-YEAR COMPARISON CHART



## CRIMINAL/TRAFFIC CASE FILINGS

	<u>TRAFFIC</u>	<u>DUI/BAC</u>	<u>MISDEMEANORS</u>	<u>FELONIES</u>	<u>TOTAL</u>
BAY VILLAGE	660	49	192	29	<b>930</b>
FAIRVIEW PARK	6,019	105	469	85	<b>6,678</b>
LIQUOR CONTROL	-	-	4	-	<b>4</b>
METROPARKS	227	3	119	-	<b>349</b>
NATURAL RESOURCES	-	-	20	-	<b>20</b>
NORTH OLMSTED	4,275	146	622	173	<b>5,216</b>
OHIO STATE PATROL	14	2	2	-	<b>18</b>
ROCKY RIVER	3,524	226	442	45	<b>4,237</b>
TRANSFER - IN	-	-	-	-	<b>-</b>
WESTLAKE	4,609	200	602	113	<b>5,524</b>
<b>TOTAL</b>	<b>19,328</b>	<b>731</b>	<b>2,472</b>	<b>445</b>	<b>22,976</b>

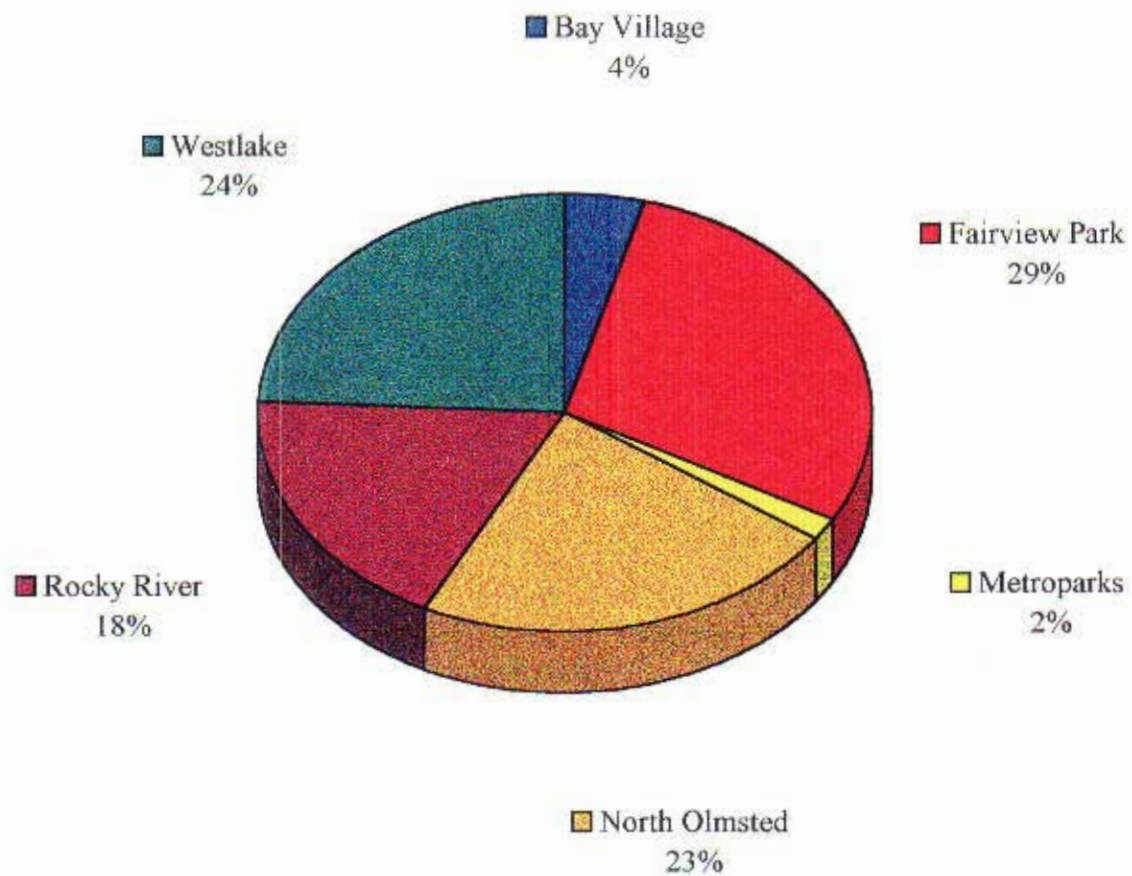
## SUPREME COURT REPORT

### MAJOR CHARGES

<b>CRA'S FILED</b> (FELONY)	<b>445</b>
<b>CRB'S FILED</b> (CRIMINAL)	<b>2,472</b>
<b>TRD'S FILED</b> (TRAFFIC)	<b>19,328</b>
<b>TRC'S FILED</b> (DUI/BAC)	<b>731</b>



## CRIMINAL/TRAFFIC CASE FILINGS



**Note:** Ohio State Patrol, Liquor Control and Natural Resources together totalled less than 1/4 of 1% and are not included in this comparison.

## AGENCY DISBURSEMENTS

<u>AGENCY</u>	<u>FINES</u>	<u>LAW LIBRARY</u>	<u>CHARGEBACKS</u>	<u>DUI ARRESTS</u>	<u>DRUG</u>	<u>ACTUAL DISBURSED AMOUNT</u>
BAY VILLAGE	41,205.61	28.39	1,879.00	920.00	125.00	\$ 40,343.22
FAIRVIEW PARK	230,915.41	130.59	8,919.00	2,659.00	150.00	224,674.82
METRO PARKS	7,492.32	5.68	606.00	110.00	452.00	7,442.64
NORTH OLMSTED	149,554.06	141.94	9,713.50	2,978.00	595.00	143,271.62
OHIO STATE PATROL*	1,406.70	-	263.00	110.00	300.00	1,553.70
ROCKY RIVER**	173,140.50	102.20	4,229.00	4,704.00	1,049.00	174,562.30
WESTLAKE	227,306.03	158.97	7,166.00	5,007.00	1,050.00	<u>226,038.06</u>
<b>TOTALS</b>	<b>\$ 831,020.63</b>	<b>\$ 567.77</b>	<b>\$ 32,775.50</b>	<b>\$ 16,488.00</b>	<b>\$ 3,721.00</b>	<b>\$ 817,886.36</b>

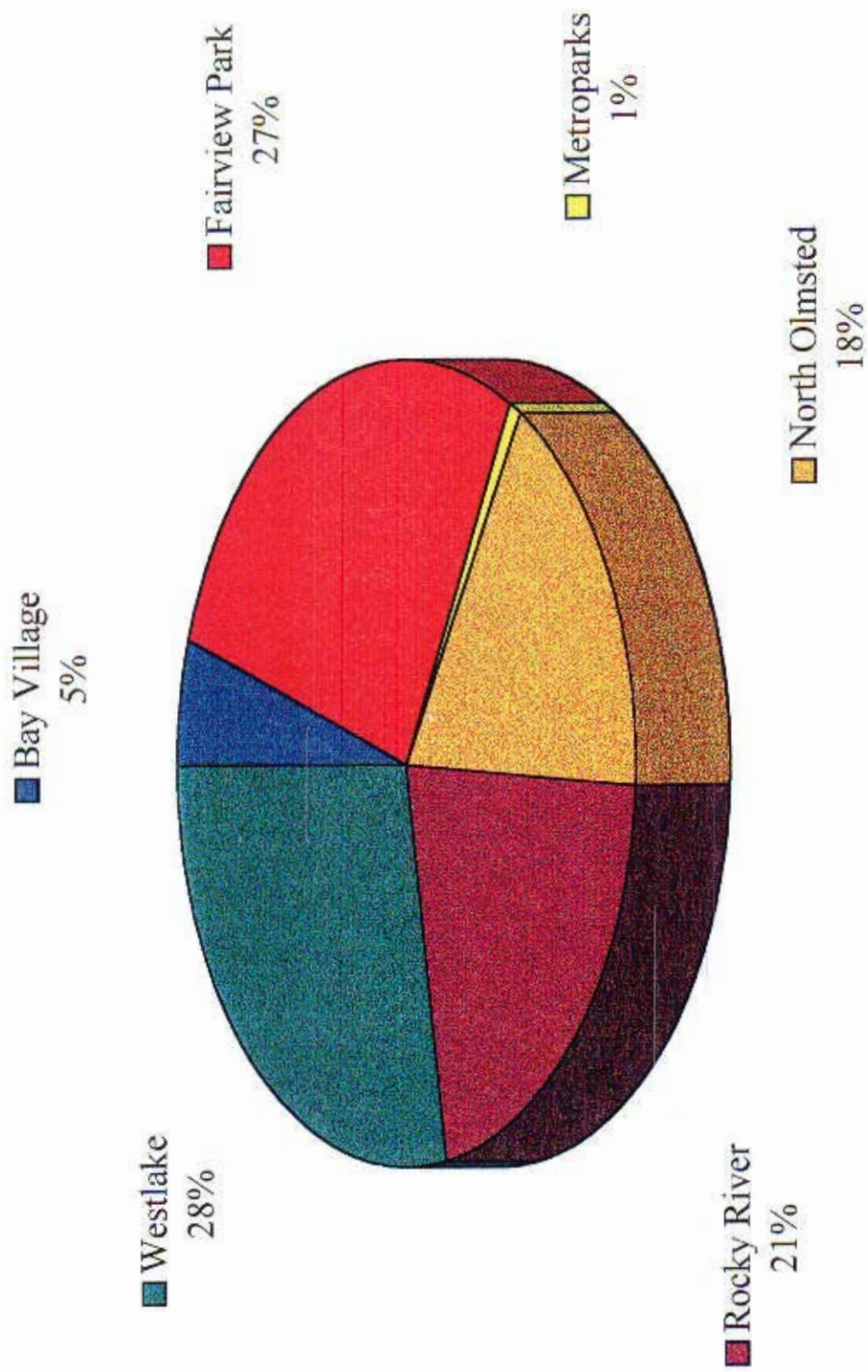
\* 45% of the full amount accrued by OSP (45% to City of Rocky River and 10% to Cuyahoga County)

\*\* Includes 45% from OSP

**NOTE:** A Chargeback is a charge to the State or City due to the finding of not guilty or a dismissal.



## AGENCY DISTRIBUTIONS



**Note:** The distribution for Ohio State Patrol was less than 1/4 of 1% and is not included in this comparison

## CRIMINAL/TRAFFIC

### FINE AND COST BREAKDOWNS

<u>MUNICIPALITY</u>		<u>FINE</u>		<u>COST</u>		<u>TOTAL</u>
ROCKY RIVER *	\$	176,437.80	\$	238,106.50	\$	<b>414,544.30</b>
ALCOHOL INDIGENT		19,154.00		-		<b>19,154.00</b>
JAIL HOUSING		10,304.00		-		<b>10,304.00</b>
BAY VILLAGE *		42,125.61		52,482.00		<b>94,607.61</b>
FAIRVIEW PARK*		233,574.41		357,386.40		<b>590,960.81</b>
NORTH OLMSTED *		152,532.06		247,547.79		<b>400,079.85</b>
WESTLAKE *		232,313.03		295,716.00		<b>528,029.03</b>
METROPARK *		7,602.32		15,711.50		<b>23,313.82</b>
OSP (**45%,45%,10%)		1,406.70		5,114.00		<b>6,520.70</b>
MOTOR VEHICLES		170,350.00		146,344.01		<b>316,694.01</b>
OTHER FINES		77,351.50		74,154.49		<b>151,505.99</b>
1/2 LIQUOR (STATE)		1,612.50		-		<b>1,612.50</b>
1/2 LIQUOR (COUNTY)		1,612.50		-		<b>1,612.50</b>
REPARATION ROTARY		-		190,289.00		<b>190,289.00</b>
GENERAL REVENUE		-		232,545.00		<b>232,545.00</b>
PHARMACY		6,915.00		-		<b>6,915.00</b>
NATURAL RESOURCES		640.00		-		<b>640.00</b>
MISC. ADJUSTMENTS		1,590.00		-		<b>1,590.00</b>
EXPUNGEMENTS		1,885.00		-		<b>1,885.00</b>
SEATBELT		24,929.00		56,634.00		<b>81,563.00</b>
CHILD RESTRAINT		-		-		<b>-</b>
COMPUTER FUND		-		245,127.00		<b>245,127.00</b>
PROBATION		-		48,715.00		<b>48,715.00</b>
WARRANT BLOCK		-		1,339.00		<b>1,339.00</b>
SPEC. PROJECT FUND		-		252,825.00		<b>252,825.00</b>
BMV-DLF		-		7,890.00		<b>7,890.00</b>
<b>TOTAL</b>	<b>\$</b>	<b>1,162,335.43</b>	<b>\$</b>	<b>2,467,926.69</b>	<b>\$</b>	<b>3,630,262.12</b>

\* INCLUDES FINES + DUI ARREST

\*\* 45% OSP PAID TO ROCKY RIVER

## CRIMINAL/TRAFFIC

### TOTAL DISBURSEMENTS

<u>MUNICIPALITY</u>	<u>BEFORE</u> <u>DISBURSEMENT</u>	<u>CHARGE</u> <u>BACKS</u>	<u>LAW</u> <u>LIBRARY</u>	<u>TOTAL</u>
		****(DEDUCTIONS)****		
ROCKY RIVER COSTS	\$ 238,106.50	\$ -	\$ -	\$ 238,106.50
ROCKY RIVER FINES	171,836.00	4,229.00	102.20	167,504.80
INDIGENT	19,154.00	-	-	19,154.00
JAIL HOUSING	10,304.00	-	-	10,304.00
BAY VILLAGE	41,233.39	1,879.00	28.39	39,326.00
FAIRVIEW PARK	231,046.00	8,919.00	130.59	221,996.41
NORTH OLMSTED	149,696.00	9,713.50	141.94	139,840.56
WESTLAKE	227,465.00	7,166.00	158.97	220,140.03
METROPARKS	7,498.00	606.00	5.68	6,886.32
OSP(45%,45%,10%)	3,126.00	263.00	-	2,863.00
MOTOR VEHICLES	170,350.00	8,290.00	-	162,060.00
OTHER FINES	77,351.50	12,423.50	-	64,928.00
1/2 LIQUOR (State)	1,612.50	-	-	1,612.50
1/2 LIQUOR (City)	1,612.50	-	-	1,612.50
REPARATION ROTARY	190,289.00	-	-	190,289.00
GENERAL REVENUE	232,545.00	-	-	232,545.00
PHARMACY	6,915.00	-	-	6,915.00
NATURAL RESOURCES	640.00	-	-	640.00
MISC ADJUSTMENTS	1,590.00	-	-	1,590.00
EXPUNGEMENTS	1,885.00	-	-	1,885.00
SEATBELT	24,929.00	-	-	24,929.00
CHILD RESTRAINT	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,809,184.39</b>	<b>\$ 53,489.00</b>	<b>\$ 567.77</b>	<b>\$ 1,755,127.62</b>

TOTAL DISBURSED	\$ 1,755,127.62
CHARGE BACKS	53,489.00
LAW LIBRARY	567.77
REFUNDS & MISC CHECKS ISSUED	-
MANUAL ADJUSTMENTS	-
<b>TOTAL RECAP</b>	<b>\$ 1,809,184.39</b>

## BAY VILLAGE

### **FELONIES:**

ASSAULT/FELONIOUS ASSAULT	9
ATTEMPT	1
BURGLARY	4
CORRUPTION OF MINOR	1
DOMESTIC VIOLENCE	1
DRUG ABUSE	4
FORGERY	2
MISUSE-CREDIT CARDS	1
PASSING BAD CHECKS	1
POSSESSING DANGEROUS ORDNANCE	1
RECEIVING STOLEN PROPERTY	3
THEFT/AGGRAVATED THEFT	2
VANDALISM	1
<b>TOTAL . . . . .</b>	<b>31</b>

### **MISDEMEANORS (STATE STATUTE):**

ASSAULT	2
CERTAIN ACTS PROHIBITED	1
CONTRIBUTING TO UNRULINESS/DELINQUENCY	3
DISORDERLY CONDUCT	3
DOMESTIC VIOLENCE	10
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	2
MINOR PURCHASING	6
MISUSE-CREDIT CARDS	1
PASSING BAD CHECKS	4
PUBLIC INDECENCY	3
RESISTING ARREST	1
TELEPHONE HARASSMENT	5
THEFT/AGGRAVATED THEFT	4
UNAUTHORIZED USE OF PROPERTY	1
<b>TOTAL . . . . .</b>	<b>46</b>

## BAY VILLAGE

### MISDEMEANORS:

ASSAULT	1
ATTEMPT	2
BARKING DOGS	4
BEHAVIOR	35
BUILDING VIOLATIONS	59
CARRYING CONCEALED WEAPONS	1
CARRYING VARIOUS WEAPONS	3
CONTRIBUTING TO DELINQUENCY OF CHILD	1
CRIMINAL MISCHIEF	1
CRIMINAL TRESPASS	3
CRUELTY TO ANIMALS	1
DISCHARGING FIREARMS	1
DISORDERLY CONDUCT	17
DISORDERLY CONDUCT INTOX	20
DISTURBING THE PEACE	6
DOG REGISTRATION	1
DOGS/CATS AT LARGE	8
DRUG ABUSE	10
DRUG PARAPHERNALIA	8
FALSIFICATION	1
FIREWORKS - SALE/POSSESSION/DISCHARGE	2
GARBAGE DEPOSIT/COLLECTION	1
LIQUOR CONSUMPTION IN VEHICLE	2
NOXIOUS WEEDS	1
NUISANCE CONDITIONS	2
OBSTRUCTING OFFICIAL BUSINESS	2
OPEN CONTAINER PROHIBITED	1
PETTY THEFT	2
POSSESSING/USING HARMFUL INTOXICANTS	1
PUBLIC INDECENCY	1
PURCHASE, CONSUMPTION, POSSESSION BY MINOR MISREP	1
SALE/USE BY UNDERAGE PERSON/SECURING PUBLIC ACCOM	35
SOLICITATION LICENSE REQUIRED	1
WRONGFUL INFLUENCE OF MINOR	16
<b>TOTAL . . . . .</b>	<b>251</b>

## FAIRVIEW PARK

### **FELONIES:**

ASSAULT/FELONIOUS ASSAULT	4
ATTEMPT	4
BREAKING & ENTERING	1
BURGLARY	2
CRIMINAL SIMULATION	1
DOMESTIC VIOLENCE	4
DRUG ABUSE	10
FAILURE TO COMPLY WITH OFFICER	1
FALSIFICATION	1
FORGERY	3
KIDNAPPING	1
PASSING BAD CHECKS	1
POSSESSING CRIMINAL TOOLS	1
RECEIVING STOLEN PROPERTY	39
ROBBERY	1
THEFT/AGGRAVATED THEFT	14
VANDALISM	1
WEAPONS UNDER DISABILITY	1
<b>TOTAL . . . . .</b>	<b>90</b>

### **MISDEMEANORS (STATE STATUTE):**

AGGRAVATED MENACING	3
ASSAULT	6
ATTEMPT	15
CONTRIBUTING TO UNRULINESS/DELINQUENCY	6
CRIMINAL DAMAGING/ENDANGERING	3
CRIMINAL SIMULATION	1
CRIMINAL TRESPASS	1
DISORDERLY CONDUCT	35
DOMESTIC VIOLENCE	15
DRUG ABUSE	9
DRUG ABUSE INSTRUMENTS	1
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	9

## FAIRVIEW PARK

### **MISDEMEANORS (STATE STATUTE) Cont'd:**

ENDANGERING CHILDREN	2
FAILURE TO AID OFFICER	1
FAILURE TO COMPLY WITH OFFICER	1
FALSIFICATION	9
LIQUOR LAW VIOLATION	1
LITTERING	1
MENACING BY STALKING	1
MINOR PURCHASING	2
OBSTRUCTING OFFICIAL BUSINESS	3
OPEN CONTAINER	8
PASSING BAD CHECKS	9
POSSESSING CRIMINAL TOOLS	2
RECEIVING STOLEN PROPERTY	20
RESISTING ARREST	7
SELLING ALCOHOL/UNDERAGE	3
TELEPHONE HARASSMENT	1
THEFT/AGGRAVATED THEFT	34
UNAUTHORIZED DISPLAY OF EMBLEMS	1
UNAUTHORIZED USE OF VEHICLE	3
UNLAWFUL RESTRAINT	1
VIOLATING TPO/ANTI-STALKING	1
<b>TOTAL . . . . .</b>	<b>215</b>

### **MISDEMEANORS:**

ABUSE/NEGLECT OF IMPAIRED PERSONS	1
ANNOYANCE	1
ASSAULT	4
ATTEMPT	5
BUILDING VIOLATIONS	126
CARRYING CONCEALED WEAPONS	3
CONTRIBUTING TO DELINQUENCY OF CHILD	13
CRIMINAL DAMAGING/ENDANGERING	4
CRIMINAL TOOLS	1



## FAIRVIEW PARK

### MISDEMEANORS Cont'd:

CRUELTY TO ANIMALS	1
DISCHARGING WEAPONS	1
DISORDERLY CONDUCT	43
DISORDERLY CONDUCT INTOX	82
DISTURBING THE PEACE	5
DOGS/CATS AT LARGE	6
DOMESTIC VIOLENCE	8
DRUG ABUSE	22
DRUG PARAPHERNALIA	6
ENDANGERING CHILDREN	3
FAILURE TO DISPERSE	2
LIQUOR CONSUMPTION IN VEHICLE	1
LITTERING/DEPOSIT OF GARBAGE ETC.	2
MENACING	2
NOISE DISTURBANCES PROHIBITED	1
NUISANCE CONDITIONS PROHIBITED	1
OBSTRUCTING OFFICIAL BUSINESS	2
OPEN CONTAINER PROHIBITED	18
PETTY THEFT	30
PURCHASE/CONSUMPTION/POSSESSION BY MINOR; MISREP	4
RECEIVING STOLEN PROPERTY	2
REGULATIONS TO PARKS	4
RESISTING ARREST	2
SALE/USE BY UNDERAGE PERSON/SECURING PUBLIC ACCOM	14
TPO	1
<b>TOTAL . . . . .</b>	<b>421</b>

# LIQUOR CONTROL

## MISDEMEANORS (STATE STATUTE)

Open Container Prohibited	2
Purchase by Person Under 21	1
Sale to Underage Persons/Public or Private Accommodations	1
<b>TOTAL . . . . .</b>	<b>4</b>

**METROPARKS**

**MISDEMEANORS (STATE STATUTE):**

DISORDERLY CONDUCT	1
DRUG ABUSE	5
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	1
MINOR PURCHASING	1
OPEN CONTAINER IN MOTOR VEHICLE	1
<b>TOTAL . . . . .</b>	<b>9</b>

**MISDEMEANORS:**

CLOSING HOURS/EMERGENCY CLOSING	93
COMPLIANCE	2
CONSUMPTION/SALE/POSSESSION	10
PROHIBITED/CONTROL OF PETS	1
PROPERTY DEFACEMENT/DESTRUCTION/REMOVAL	1
SWIMMING/AREAS/BEACHES	2
<b>TOTAL . . . . .</b>	<b>109</b>

## NATURAL RESOURCES

### MISDEMEANORS:

FISHING WITHOUT A LICENSE	10
ILLEGAL POSSESSION OF WILD ANIMALS	1
NO DISTRESS SIGNALS	1
OPERATING IN RESTRICTED AREAS	1
REGISTRATION OF WATERCRAFT	5
SPECIFICATIONS FOR LIFE PRESERVERS	2
<b>TOTAL . . . . .</b>	<b>20</b>

# NORTH OLMSTED

## FELONIES:

ABDUCTION	4
AGGRAVATED ASSAULT	2
AGGRAVATED BURGLARY	1
AGGRAVATED ROBBERY	3
AGGRAVATED VEHICULAR ASSAULT	1
ASSAULT	4
ATTEMPT	2
BREAKING & ENTERING	6
BURGLARY	9
CARRYING CONCEALED WEAPONS - SCHOOL PROPERTY	1
COMPLICITY	1
DECEPTION TO OBTAIN DANGEROUS DRUGS	1
DOMESTIC VIOLENCE	4
DRUG ABUSE	9
DUI	2
FAILURE TO COMPLY WITH OFFICER	2
FALSIFICATION	2
FELONIOUS ASSAULT	9
FORGERY	31
HARASSMENT BY INMATE	1
IMPERSONATION OF CERTAIN OFFICER	1
INCITING TO VIOLENCE	1
INDUCING PANIC	1
KIDNAPPING	2
MENACING BY STALKING	1
MISUSE-CREDIT CARDS	10
OBSTRUCTING JUSTICE	4
PASSING BAD CHECKS	3
PATIENT ABUSE/NEGLECT	1
POSSESSING CRIMINAL TOOLS	6
POSSESSING DANGEROUS ORDNANCE	1
PROMOTING PROSTITUTION	1
RAPE	2
RECEIVING STOLEN PROPERTY	28
ROBBERY	9
SAFECRACKING	2
THEFT/AGGRAVATED THEFT	46
TRAFFICKING IN DRUGS	1
UNAUTHORIZED USE OF PROPERTY	1
UNAUTHORIZED USE OF VEHICLE	4
VANDALISM	3
<b>TOTAL . . . . .</b>	<b>223</b>

## NORTH OLMSTED

### MISDEMEANORS (STATE STATUTE):

AGGRAVATED TRESPASS	1
ASSAULT/FELONIOUS ASSAULT	26
ATTEMPT	18
COMPLICITY	5
CONTRIBUTING TO UNRULINESS/DELINQUENCY	10
CRIMINAL DAMAGING/ENDANGERING	7
CRIMINAL MISCHIEF	2
CRIMINAL TRESPASS	9
DISORDERLY CONDUCT	33
DISORDERLY CONDUCT - PERSISTING	6
DOMESTIC VIOLENCE	32
DRUG ABUSE	13
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	42
ENDANGERING CHILDREN	11
FAILURE TO COMPLY WITH OFFICER	5
FALSIFICATION	26
IMPERSONATION OF CERTAIN OFFICER	2
IMPROPERLY HANDLING FIREARMS IN VEHICLE	2
INDUCING PANIC	2
MAKING FALSE ALARMS	1
MENACING/AGGRAVATED MENACING	8
MENACING BY STALKING	3
MINOR PURCHASING	5
MISUSE-CREDIT CARDS	1
OBSTRUCTING JUSTICE	3
OBSTRUCTING OFFICIAL BUSINESS	5
OPEN CONTAINER	3
PASSING BAD CHECKS	8
POSSESSING CRIMINAL TOOLS	2
PROSTITUTION/PROSTITUTION AFTER A POSITIVE HIV TEST	1
PUBLIC INDECENCY	8
RECEIVING STOLEN PROPERTY	12
RESISTING ARREST	15
SOLICITING/SOLICITING AFTER POSITIVE HIV TEST	1
TELEPHONE HARASSMENT	6
THEFT/AGGRAVATED THEFT	177
UNAUTHORIZED USE OF PROPERTY	5
UNAUTHORIZED USE OF VEHICLE	1
UNDERAGE POSSESSION OF ALCOHOL	6
UNLAWFUL RESTRAINT	4
VIOLATING TPO/ANTI-STALKING	4
<b>TOTAL . . . . .</b>	<b>531</b>

## NORTH OLMSTED

### **MISDEMEANORS:**

ATTEMPT	1
BUILDING	5
CRIMINAL MISCHIEF	1
CURFEW	3
DISCHARGING FIREARMS	2
DISORDERLY CONDUCT	39
DISORDERLY CONDUCT INTOX	45
DISORDERLY CONDUCT PERSISTING	1
DOG REGISTRATION	1
DOGS/ANIMALS AT LARGE	8
DRUG ABUSE	50
FAILURE TO DISPERSE	1
GIFT OF MARIHUANA	2
HOURS OF SALE OR CONSUMPTION	1
LIQUOR CONSUMPTION IN VEHICLE	5
MIS ID	3
NOISE	30
NUISANCE CONDITIONS PROHIBITED	12
OBSTRUCTING OFFICIAL BUSINESS	1
OPEN CONTAINER	26
POSSESSING DRUG ABUSE INSTRUMENTS	2
POSTING BILLS WITHOUT CONSENT OF OWNER	1
SOLICITING	5
UNAUTHORIZED USE OF VEHICLE/TRESPASS	3
UNLAWFUL DISPLAY OF ENFORCEMENT EMBLEM	1
<b>TOTAL . . . . .</b>	<b>249</b>



## OHIO STATE PATROL

### MISDEMEANORS:

DRUG ABUSE	2
DRUG PARAPHERNALIA - USE/POSSESSION/SALE	1
<b>TOTAL . . . . .</b>	<b>3</b>

## ROCKY RIVER

### **FELONIES:**

AGGRAVATED ASSAULT	3
AGGRAVATED ROBBERY	3
BURGLARY	1
CARRYING CONCEALED WEAPON	1
DECEPTION TO OBTAIN DANGEROUS DRUGS	2
DEFRAUD LIVERY/HOSTELRY	1
DOMESTIC VIOLENCE	2
DRUG ABUSE	5
DUI	2
FAILURE TO COMPLY WITH OFFICER	3
FORGERY	2
OBSTRUCTING OFFICIAL BUSINESS	1
PASSING BAD CHECKS	3
PREPARATION OF DRUGS FOR SALE	1
RECEIVING STOLEN PROPERTY	15
ROBBERY	3
THEFT/AGGRAVATED THEFT	6
WITNESS/CRIME VICTIM INTIMIDATION	1
<b>TOTAL . . . . .</b>	<b>55</b>

### **MISDEMEANORS (STATE STATUTE):**

AGGRAVATED MENACING	5
ASSAULT	4
ATTEMPT	7
CONTRIBUTING TO UNRULINESS/DELINQUENCY	2
CRIMINAL DAMAGING/ENDANGERING	1
CRIMINAL TRESPASS	1
DISORDERLY CONDUCT	12
DISORDERLY CONDUCT PERSISTING	1
DISTURBING A LAWFUL MEETING	1
DOMESTIC VIOLENCE	20
DRUG ABUSE	25
DRUG ABUSE INSTRUMENTS - POSSESSION	3

# ROCKY RIVER

## MISDEMEANORS (STATE STATUTE) Cont'd:

DRUG PARAPHERNALIA - USE/POSSESSION/SALE	42
ENDANGERING CHILDREN	4
FAILURE TO COMPLY WITH OFFICER	1
FALSIFICATION	4
IMPORTUNING	1
LIQUOR PROHIBITIONS	1
MENACING	5
MENACING BY STALKING	3
MINOR PURCHASING	6
OPEN CONTAINER	2
PASSING BAD CHECKS	8
POSSESSING CRIMINAL TOOLS	4
PUBLIC GAMING	1
PUBLIC INDECENCY	1
RECEIVING STOLEN PROPERTY	17
RESISTING ARREST	4
THEFT/AGGRAVATED THEFT	38
UNAUTHORIZED USE OF PROPERTY	1
UNAUTHORIZED USE OF VEHICLE	2
VIOLATING TPO/ANTI-STALKING	7
WATERCRAFT VIOLATIONS	7
<b>TOTAL . . . . .</b>	<b>241</b>

## MISDEMEANORS:

ASSAULT	6
ATTEMPT	3
BARKING/HOWLING ANIMALS	2
BUILDING VIOLATIONS	29
CARRYING CERTAIN WEAPONS	9
COMPOST ACCUMULATION	1
CRIMINAL TRESPASS	4
DISORDERLY CONDUCT	138
DISTURBING THE PEACE	1

## ROCKY RIVER

### MISDEMEANORS Cont'd:

DRUG ABUSE	26
ENDANGERING CHILDREN	3
FAILURE TO DISPERSE	5
IMPROPERLY FURNISHING FIREARMS TO A MINOR	1
INDUCING PANIC	1
LIQUOR SALE TO MINORS	33
LIQUOR SALES TO INTOXICATED PERSONS	1
MINORS' CURFEW	5
NOISE	8
OPEN CONTAINER	31
PARK REGS (NON TRI-CITY PARK)	2
PASSING BAD CHECKS	1
PETTY THEFT	10
POSSESSING OR USING HARMFUL INTOXICANTS	1
RESISTING ARREST	1
SOLICITOR LICENSE REQ'D	1
THREATENING/HARASSING PHONE CALLS	2
UNAUTHORIZED USE OF PROPERTY	2
WATERCRAFT VIOLATIONS	14
<b>TOTAL . . . . .</b>	<b>341</b>

# WESTLAKE

## FELONIES:

AGGRAVATED BURGLARY	1
AGGRAVATED ROBBERY	1
AGGRAVATED VEHICULAR ASSAULT	1
ASSAULT	3
ATTEMPT	6
BREAKING & ENTERING	13
BURGLARY	1
CARRYING CONCEALED WEAPONS	1
CARRYING CONCEALED WEAPONS - SCHOOL PROPERTY	1
COMPLICITY	1
CORRUPTING ANOTHER WITH DRUGS	3
DECEPTION TO OBTAIN DANGEROUS DRUGS	6
DOMESTIC VIOLENCE	2
DRUG ABUSE	28
DUI	3
EXTORTION	3
FAILURE TO COMPLY WITH OFFICER	4
FELONIOUS ASSAULT	4
FORGERY	5
GROSS SEXUAL IMPOSITION	1
ILLEGAL PROCESSING OF DRUG DOCUMENTS	1
INVOLUNTARY MANSLAUGHTER	2
KIDNAPPING	2
MISUSE - CREDIT CARDS	2
PANDERING MINOR - SEXUAL	1
PANDERING OBSCENITY - MINOR	1
POSSESSING CRIMINAL TOOLS	16
PREPARATION OF DRUGS FOR SALE	12
PROMOTING PROSTITUTION	3
RAPE	1
RECEIVING STOLEN PROPERTY	28
ROBBERY	7
SAFECRACKING	6
SEXUAL BATTERY	1
TAMPERING WITH EVIDENCE	3
THEFT/AGGRAVATED THEFT	16
TRAFFICKING IN DRUGS	4
VANDALISM	1
WEAPONS UNDER DISABILITY	1
<b>TOTAL . . . . .</b>	<b>196</b>

# WESTLAKE

## **MISDEMEANORS (STATE STATUTE):**

ABUSE HARMFUL INTOXICANTS	1
AGGRAVATED ASSAULT	1
AGGRAVATED MENACING	3
ATTEMPT	16
CARRY CONCEALED WEAPON	1
CERTAIN ACTS PROHIBITED	3
COMPLICITY	1
CRIMINAL DAMAGING/ENDANGERING	7
CRIMINAL TRESPASS	4
DISORDERLY CONDUCT	4
DOMESTIC VIOLENCE	25
DRUG ABUSE	27
DRUG PARAPHERNALIA-USE/POSSESSION/SALE	50
ENDANGERING CHILDREN	2
FALSIFICATION	4
FIREWORKS-POSSESSION/SALE/DISCHARGE	1
INTERFERE WITH CUSTODY	1
MAKING FALSE ALARMS	1
MENACING	1
MENACING BY STALKING	3
MISUSE-CREDIT CARDS	1
OBSTRUCTING JUSTICE	1
OBSTRUCTING OFFICIAL BUSINESS	2
PARKS VIOLATION	3
PASSING BAD CHECKS	4
PERMIT DRUG ABUSE	1
POSSESS DRUG ABUSE INSTRUMENTS	7
POSSESSING CRIMINAL TOOLS	3
PROSTITUTION/PROSTITUTION AFTER A POSITIVE HIV TEST	1
PUBLIC INDECENCY	2
PURCHASE BY PERSON UNDER 21	16
RECEIVING STOLEN PROPERTY	15
RESISTING ARREST	2
TAMPERING WITH RECORDS	1
TELEPHONE HARASSMENT	1
THEFT/AGGRAVATED THEFT	24
UNAUTHORIZED USE OF VEHICLE	2
VIOLATING TPO/ANTI-STALKING	1
WITNESS/CRIME VICTIM INTIMIDATION	1
<b>TOTAL . . . . .</b>	<b>244</b>

## WESTLAKE

### MISDEMEANORS:

AGGRAVATED MENACING	2
ARSON	2
ASSAULT	7
ATTEMPT	8
BARKING DOGS	3
BUILDING VIOLATIONS	12
CARRYING CONCEALED WEAPONS	1
CARRYING VARIOUS WEAPONS	20
CERTAIN ACTS PROHIBITED	2
CONTRIBUTING TO DELINQUENCY OF CHILD	7
COUNTERFEIT CONTROLLED SUBSTANCES	1
CRIMINAL CHILD ENTICEMENT	3
CRIMINAL DAMAGING/ENDANGERING	8
CRIMINAL MISCHIEF	1
CRIMINAL TOOLS	2
CRIMINAL TRESPASS	5
DANGEROUS/VICIOUS DOGS	1
DISORDERLY CONDUCT/INTOX	153
DOG REGISTRATION	6
DOGS/ANIMALS AT LARGE	24
DOMESTIC VIOLENCE	4
DRUG ABUSE	64
DRUG PARAPHERNALIA	18
ENDANGERING CHILDREN	2
FAILURE TO DISPERSE	1
FALSIFICATION	1
GIFT OF MARIJUANA	3
LICENSE REQ'D FOR SOLICITORS	17
MENACING	3
MisID	25
NOISE - SPECIFIC PROHIBITIONS	7
NOISE DISTURBANCE	1
OBSTRUCTING OFFICIAL BUSINESS	3
ODORS/POLLUTING/FILTH/LITTERING/DUMPING	4
OPEN CONTAINER PROHIBITED	63
PARK CURFEW	3
PASSING BAD CHECKS	2
PETTY THEFT	10



## WESTLAKE

### **MISDEMEANORS Cont'd:**

POSSESSING DRUG ABUSE INSTRUMENTS	5
PUBLIC INDECENCY	3
PURCHASE/CONSUMPTION/POSSESSION BY MINOR/MISREP	56
RESISTING ARREST	3
SALE/USE BY UNDERAGE PERSON/SECURING PUBLIC ACCOM	27
SALES TO INTOXICATED PERSONS	1
STORAGE OF INOPERATIVE/UNLICENSED VEHICLES	3
TELECOMMUNICATION HARASSMENT	2
THREATENING/HARASSING PHONE CALLS	4
UNAUTHORIZED USE OF PROPERTY	1
UNLAWFUL RESTRAINT	4
VOYEURISM	1
<b>TOTAL . . . . .</b>	<b>609</b>

## CIVIL

CASES PENDING - JANUARY 1, 1999 (not yet assigned a Judge)	177
CASES FILED	1,136
CASES RE-ACTIVATED	<u>9</u>

**TOTAL . . . . . 1,322**

DISPOSED CASES OR ASSIGNED A JUDGE	1,133
CASES PENDING - JANUARY 1, 2000 (not yet assigned a Judge)	<u>189</u>

**TOTAL . . . . . 1,322**

### CLASSIFICATION OF CASES FILED

E - PERSONAL INJURY/PROPERTY DAMAGE	65
F - CONTRACTS	689
G - FORCIBLE ENTRY AND DETAINER	239
H - OTHER CIVIL	<u>143</u>
<b>TOTAL . . . . .</b>	<b>1,136</b>

### EXECUTIONS ISSUED

GARNISHMENTS	459
OTHER THAN (BANK ATTACHMENTS, ETC...)	281
EXAMINATION AIDS	74
CITATION TO SHOW CAUSE	22
J.D.D.	128
CIVIL CAPIAS	5
WRIT OF RESTITUTION	89
LEVY	<u>1</u>

**TOTAL . . . . . 1,059**

# CIVIL

## CASH REPORT

### RECEIPTS

CASH BALANCE ON HAND JANUARY 1, 1999	\$ 33,337.68
TOTAL CASH RECEIPTS	374,713.68
MONIES ADDED TO THE ACCOUNT FOR STOP PAYMENTS ON STALE DATED CHECKS	-
MONIES ADDED TO THE ACCOUNT FOR STOP PAYMENT REISSUED.	-
MONIES ADDED TO THE ACCOUNT FOR VOIDED CHECKS	<u>-</u>
<b>TOTAL CASH HANDLED</b>	<b>\$ 408,051.36</b>

### DISBURSEMENTS

COURT COSTS PAID TO THE CITY OF ROCKY RIVER	\$ 134,259.48
LEGAL AID FUNDS PAID TO THE TREASURER OF STATE	16,843.09
COMPUTER FUND PAID TO THE CITY OF ROCKY RIVER	11,430.00
SPECIAL PROJECT FUND PAID TO THE CITY OF ROCKY RIVER	9,366.45
GARNISHMENT AND JUDGMENT PAYMENTS	150,166.43
EMPLOYER FEES	1,051.00
REFUNDS	66,670.13
OTHER COSTS	2,300.00
CHECKS RETURNED NSF	<u>-</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 392,086.58</b>
<b>CIVIL CASH BALANCE ON HAND AS OF DECEMBER 31,1999 . . . . .</b>	<b>\$ 15,964.78</b>

## SMALL CLAIMS

CASES PENDING - JANUARY 1, 1999	191
CASES FILED	<u>712</u>
<b>TOTAL . . . . .</b>	<b>903</b>

CASES DISPOSED	744
CASES PENDING - JANUARY 1, 2000	<u>159</u>
<b>TOTAL . . . . .</b>	<b>903</b>

TRIALS BEFORE THE JUDGE	23
HEARING BEFORE THE REFEREE	84
SETTLED AND DISMISSED	27
DEFAULT JUDGMENTS	340
DISMISSED FOR WANT OF PROSECUTION	45
DISMISSED W/O PREJUDICE AT PLAINTIFF'S COST	149
DISMISSED W/PREJUDICE AT PLAINTIFF'S COST	17
DISMISSED W/O PREJUDICE FOR LACK OF SERVICE	40
TRANSFERRED TO CIVIL DOCKET	14
TRANSFERRED TO ANOTHER COURT	<u>5</u>
<b>TOTAL . . . . .</b>	<b>744</b>

## SMALL CLAIMS

### CASH REPORT

#### RECEIPTS

CASH BALANCE ON HAND AS OF JANUARY 1, 1999	\$	10,131.00
STALE-DATED CHECKS		5.00
TOTAL CASH RECEIPTS		<u>105,208.09</u>
<b>TOTAL CASH HANDLED</b>	<b>\$</b>	<b>115,344.09</b>

#### DISBURSEMENTS

COURT COSTS PAID TO CITY OF ROCKY RIVER	\$	31,308.78
LEGAL AID FUNDS PAID TO TREASURER OF STATE		4,982.67
COMPUTER FEES PAID TO CITY OF ROCKY RIVER		7,200.00
SPECIAL PROJECT FUND PAID TO CITY OF ROCKY RIVER		5,863.55
GARNISHMENT AND JUDGMENT PAYMENTS		42,628.70
GARNISHMENT EMPLOYER FEES		130.00
REFUNDS		<u>9,037.71</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$</b>	<b>101,151.41</b>
<b>SMALL CLAIMS CASH BALANCE ON HAND AS OF DECEMBER 31, 1999 . . . . .</b>	<b>\$</b>	<b>14,192.68</b>

# **SMALL CLAIMS** **THREE-YEAR COMPARISON FIGURES**

	<u>1997</u>	<u>1998</u>	<u>1999</u>
COURT COSTS	\$ 41,228.00	\$ 45,623.09	\$ 37,172.33
PAID TO LITIGANTS	\$ 28,946.59	\$ 29,660.53	\$ 42,628.70
CASES FILED	790	954	712
HEARINGS BEFORE REFEREE	93	121	84
TRIALS	22	34	23
SETTLED & DISMISSED	30	50	27
DEFAULT JUDGMENT	356	415	340
DISMISSED FOR WANT OF PROS.	36	39	45
DISMISSED W/PREJUDICE	27	23	17
DISMISSED W/O PREJUDICE	161	199	149
DISMISSED LACK OF SERVICE	34	26	40
TRANS TO CIVIL DOCKET	12	12	14
TRANSFER-IN	7	-	2
TRANS TO ANOTHER COURT	3	11	5

## **RENT ESCROW**

### **CASH REPORT**

#### **RECEIPTS**

CASH BALANCE ON HAND JANUARY 1, 1999	\$ 2,088.54
TOTAL CASH RECEIPTS	<u>8,625.00</u>
<b>TOTAL CASH HANDLED</b>	<b>\$ 10,713.54</b>

#### **DISBURSEMENTS**

COURT COSTS PAID TO THE CITY OF ROCKY RIVER	\$ 65.13
PAYMENTS TO LANDLORDS	<u>6,448.41</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 6,513.54</b>

<b>RENT ESCROW CASH BALANCE ON HAND AS OF DECEMBER 31, 1999 . . . . .</b>	<b>\$ 4,200.00</b>
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# TRUSTEESHIP

## CASH REPORT

### RECEIPTS

CASH BALANCE ON HAND JANUARY 1, 1999	\$ 34.30
TOTAL CASH RECEIPTS	2,138.00
VOIDED CHECK	<u>185.00</u>
<b>TOTAL CASH HANDLED</b>	<b>\$ 2,357.30</b>

### DISBURSEMENTS

COURT COSTS PAID TO THE CITY OF ROCKY RIVER	\$ 61.00
PAYMENTS TO CREDITORS	2,296.30
RETURNED NON SUFFICIENT FUND CHECKS	<u>-</u>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 2,357.30</b>

<b>TRUSTEESHIP CASH BALANCE ON HAND AS OF DECEMBER 31, 1999 . . . . .</b>	<b>\$ -</b>
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## JURY REPORT

### JURY DEMANDED AND SET

CRIMINAL -	156
CIVIL -	4
<b>TOTAL . . .</b>	<b>160</b>

### JURY TRIALS SUMMONED

CRIMINAL -	136
CIVIL -	3
<b>TOTAL . . .</b>	<b>139</b>

### JURY TRIALS PAID

CRIMINAL -	35
CIVIL -	1
<b>TOTAL . . .</b>	<b>36</b>

### PENDING JURY TRIALS

CRIMINAL -	44
CIVIL -	3
<b>TOTAL . . .</b>	<b>47</b>

### JURY TRIALS HELD

CRIMINAL -	12
CIVIL -	0
<b>TOTAL . . .</b>	<b>12</b>

### BENCH TRIALS

CRIMINAL -	126
CIVIL -	197
<b>TOTAL . . .</b>	<b>323</b>

## CASH RECEIPTS - ALL SOURCES

CRIMINAL	\$ 3,387,185.19
CRIMINAL BOND	468,141.90
CIVIL	374,733.68
SMALL CLAIMS	105,218.09
TRUSTEESHIP	2,368.00
RENT ESCROW	8,625.00
<b>TOTAL .....</b>	<b>\$ 4,346,271.86</b>

### DISBURSED TO THE CITY OF ROCKY RIVER

CRIMINAL	** \$ 2,034,238.64
STALE-DATED CHECKS (OPEN ITEMS ACCOUNT)	11.00
CIVIL	143,625.93
CIVIL COMPUTER FUND	11,430.00
CIVIL SPECIAL PROJECT FUND	9,366.45
SMALL CLAIMS	37,172.33
SMALL CLAIMS COMPUTER FUND	7,200.00
SMALL CLAIMS SPECIAL PROJECT FUND	5,863.55
TRUSTEESHIP	61.00
RENT ESCROW	65.13
<b>TOTAL .....</b>	<b>\$ 2,249,034.03</b>

#### **\*\* THIS FIGURE INCLUDES**

FINES	\$ 179,623.80
45% OSP	1,406.70
INDIGENT DRIVER'S FUND	19,154.00
DUI ARREST	4,704.00
COURT COSTS	1,231,255.69
CHARGEBACKS	53,489.00
COMPUTER FUND	245,127.00
PROBATION	48,715.00
DRUG FINES	1,049.00
ROCKY RIVER CHARGEBACKS	(4,229.00)
LAW LIBRARY	(102.20)
45% OF OSP CHARGEBACKS	(118.35)
SPECIAL PROJECTS FUND	252,825.00
WARRANT BLOCK	1,339.00
<b>TOTAL .....</b>	<b>\$ 2,034,238.64</b>

## **PROBATION REPORT**

In 1999, the Rocky River Municipal Court Probation Department was involved of 311 probationers to alcohol/drug treatment counseling.

Active Probationers - 1,063 Total

### **1999 PROBATION OVERVIEW**

On Active Probation as of January 1, 1999:	1,255
Referred to Probation:	480
Terminated from Probation:	672
On Active Probation as of December 31, 1999:	1,063
Pre-Sentence Investigations:	112
Pass for Sentencing Investigations:	148
Alcohol/Chemical Dependency Assessments:	69

**PROBATION REPORT**

**PROGRAMS**

<u><b>PROBATION PROGRAMS</b></u>	<u><b>PROBATIONERS PLACED</b></u>
Three-Day Intervention Programs	102
Domestic Violence	69
Community Service	66
House Arrest	125
Interlock	84
Chemical Dependency, Counselors/Treatment	688
Theft Program	4
MADD	35
TAI Lecture Series	Approx. 200
Apology Letters	65
GED's	25
Counseling/Mental Health	<u>112</u>
<b>TOTAL . . . . .</b>	<b>1,575</b>

## CLERK'S EXPENDITURES

### EMPLOYEE EXPENDITURES

HOSPITALIZATION	\$ 33,719.40
LIFE INSURANCE	833.00
LONGEVITY	3,873.20
MEDICARE	4,870.94
PART-TIME	82,466.97
P.E.R.S.	54,129.92
SALARIES	336,754.42
SICK LEAVE	<u>670.58</u>

**SUB-TOTAL** **\$ 517,318.43**

### OFFICE EXPENDITURES

BMV RELEASE CHARGE	\$ 1,020.00
BUILDING MAINTENANCE	2,792.96
COPY MACHINE	1,748.53
COURT AUDIT	5,000.00
EDUCATION	1,474.00
EQUIPMENT MAINTENANCE	2,354.90
FURNITURE & FIXTURES	1,878.32
INSURANCE/BONDING	940.50
JURY/WITNESS FEE	4,445.00
LAW LIBRARY	484.00
LEGAL SERVICES	203.00
LOCAL TRAVEL	3,361.68
MEMBERSHIPS	80.00
NON-LOCAL TRAVEL	501.03
OFFICE SUPPLIES	2,565.59
OPERATING SUPPLIES	18,356.82
POSTAGE	26,500.12
SECRETARIAL SERVICES	3,975.00
TELEPHONE	<u>8,693.96</u>

**SUB-TOTAL** **\$ 86,375.41**

**TOTAL . . . . . \$ 603,693.84**

## JUDGE'S EXPENDITURES

### EMPLOYEE EXPENDITURES

HOSPITALIZATION	\$ 42,360.04
LIFE INSURANCE	756.00
LONGEVITY	5,460.34
MEDICARE	5,310.62
PART-TIME	56,425.38
P.E.R.S.	56,623.59
SALARIES	387,261.14
SICK LEAVE	<u>1,001.06</u>

**SUB-TOTAL** **\$ 555,198.17**

### OFFICE EXPENDITURES

EDUCATION	\$ 3,251.50
EQUIPMENT MAINTENANCE	2,227.71
FURNITURE & FIXTURES	6,794.17
INSURANCE/BONDING	372.50
LAW LIBRARY	14,330.60
LOCAL TRAVEL	883.08
MEMBERSHIPS	2,247.50
NON-LOCAL TRAVEL	622.50
OFFICE SUPPLIES	1,427.07
OPERATING SUPPLIES	4,435.16
OUTSIDE LEGAL SERVICES	19,193.39
POSTAGE	3,543.29
RESTITUTION	22,231.62
SECRETARIAL SERVICE	3,975.00
PROBATION GRANTS	5,583.10
TELEPHONE	<u>7,340.55</u>

**SUB-TOTAL** **\$ 98,458.74**

**TOTAL . . . . . \$ 653,656.91**

# COURT EXPENDITURES

## THREE-YEAR COMPARISON

	<u>1997</u>	<u>1998</u>	<u>1999</u>
<b><u>COURT EMPLOYEE EXPENDITURES</u></b>			
HOSPITALIZATION	\$ 83,619.10	\$ 73,364.52	\$ 76,079.44
LIFE INSURANCE	1,513.75	1,482.25	1,589.00
LONGEVITY	6,998.49	8,036.49	9,333.54
MEDICARE	8,727.02	8,850.91	10,181.56
PART-TIME	104,302.96	109,798.84	138,892.35
P.E.R.S.	100,135.90	103,548.83	110,753.51
SALARIES	637,645.11	647,052.18	724,015.56
SICK LEAVE	<u>2,960.41</u>	<u>2,039.97</u>	<u>1,671.64</u>
<b>SUB-TOTAL</b>	<b>\$ 945,902.74</b>	<b>\$ 954,173.99</b>	<b>\$1,072,516.60</b>
<b><u>COURT OFFICE EXPENDITURES</u></b>			
BMV WAR. BLK. RELEASE CHARGE	Not Applicable	\$ 15.00	\$ 1,020.00
BUILDING MAINTENANCE	\$ -	-	2,792.96
COPY MACHINE	1,713.61	1,809.38	1,748.53
COURT AUDIT	5,000.00	5,000.00	5,000.00
EDUCATION	2,168.30	2,848.00	4,725.50
EQUIPMENT MAINTENANCE	4,204.76	2,161.84	4,582.61
EQUIPMENT PURCHASES	1,970.00	8,185.92	-
FURNITURE & FIXTURES	2,930.98	8,188.87	8,672.49
INSURANCE/BONDING	958.00	944.00	1,313.00
JURY/WITNESS FEES	3,210.00	3,945.00	4,445.00
LAW LIBRARY	12,868.15	14,138.28	14,814.60
LEGAL SERVICES	462.00	-	203.00
LOCAL TRAVEL	3,958.82	5,829.44	4,244.76
MEMBERSHIPS	1,965.00	2,730.00	2,327.50
NON-LOCAL TRAVEL	4,749.55	1,179.05	1,123.53
OFFICE SUPPLIES	4,427.43	4,131.37	3,992.66
OPERATING SUPPLIES	19,673.13	21,999.46	22,791.98
OUTSIDE LEGAL SERVICES	21,090.40	15,225.00	19,193.39
POSTAGE	37,278.62	26,972.04	30,043.41
PROFESSIONAL SERVICES	1,427.09	-	-
RESTITUTION	10,569.19	16,651.59	22,231.62
SECRETARIAL SERVICES	4,750.00	7,500.00	7,950.00
PROBATION GRANTS	Not Applicable	7,205.80	5,583.10
TELEPHONE	<u>14,557.11</u>	<u>17,079.11</u>	<u>16,034.51</u>
<b>SUB-TOTAL</b>	<b>\$ 159,932.14</b>	<b>\$ 173,739.15</b>	<b>\$ 184,834.15</b>
<b>TOTALS . . . . .</b>	<b>\$1,105,834.88</b>	<b>\$1,127,913.14</b>	<b>\$1,257,350.75</b>